

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2017 December 31

Department: Department of Environment and Natural Resources (DENR)
 Appropriations: Current Year Appropriations
 Agency: Mines and Geo-Sciences Bureau
 Operating Unit: Regional Office - VIII
 Organization Code (UACS): 100030300008
 Report Status: SUBMITTED

| Particulars | UACS CODE | Physical Targets | | | | | Physical Accomplishments | | | | | Variance as of December 31 2017 | Remarks |
|---------------------------------------------------------------------------------------------------|------------|------------------|-------------|-------------|-------------|-------------|--------------------------|-------------|-------------|-------------|----------------|---------------------------------|---------|
| | | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7=(3+4+5+6) | 8 | 9 | 10 | 11 | 12=(8+9+10+11) | 13 | 14 |
| Part A | | | | | | | | | | | | | |
| I. Operations | | | | | | | | | | | | | |
| MFO 1: MINERAL RESOURCE DEVELOPMENT SERVICES | 3010000000 | | | | | | | | | | | | |
| Quantity | | | | | | | | | | | | | |
| Number of new mineral reservation areas assessed/endorsed for declaration | | | | | | 15 | | | | | | | |
| Quality | | | | | | | | | | | | | |
| Percentage of identified mineral reservation area that is surveyed | | | | | | 100% | | | | | | | |
| Percentage of stakeholders who rate the quality of MGB mineral reservation maps as good or better | | | | | | 90% | | | | | | | |
| Percentage increase in Peso value for royalty payments collected | | | | | | 10% | | | | | | | |
| Timeliness | | | | | | | | | | | | | |
| Percentage of the Philippine territory surveyed (geological exploration) | | | | | | 10% | | | | | | | |

| Particulars 1 | UACS CODE 2 | Physical Targets | | | | | Physical Accomplishments | | | | | Variance as of December 31 2017 13 | Remarks 14 |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|------------------|------------------|------------------|------------------|----------------------|--------------------------|------------------|-------------------|-------------------|-------------------------|---------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| | | 1st Quarter 3 | 2nd Quarter 4 | 3rd Quarter 5 | 4th Quarter 6 | Total 7=(3+4+5+6) | 1st Quarter 8 | 2nd Quarter 9 | 3rd Quarter 10 | 4th Quarter 11 | Total 12=(8+9+10+11) | | |
| MFO 2: MINING REGULATION SERVICES | 3020000000 | | | | | | | | | | | | |
| Permit Issuance Quantity | | | | | | | | | | | | | |
| Number of mining permits/contracts and other mining-related permits/documents approved/endorsed for approval | | 14 | 20 | 20 | 21 | 2,245 | 11 | 10 | 14 | 32 | 67 | -8 | Annual Target=75. Under accomplishment of OTP was caused by self-suspension of Mt. Sinal Devt. and Mining Corp. and Strong Built (Mining) Dev't. Corp. due to low market demand and expiry of Special Mines Permit of Emir Mineral Resources Corp. Likewise, some mining companies are still complying with the Memorandum Order of then Sec. Gina Lopez dated Jan. 30, 2017. |
| Timeliness | | | | | | | | | | | | | |
| Percentage of mining permits/contracts and other mining-related permits/documents approved/endorsed for approval within 4 months from filing of application | | 90% | 90% | 90% | 90% | 90% | 81.82% | 100.00% | 100.00% | 84.38% | 89.55% | | ISAG permits were not approved within 4 months from applications due to MGB Central Office Memorandum dated November 29, 2013 re: Clearance by the DENR Secretary on the issuance/approval of all permits and contracts thru the DENR Central Office Memorandum dated October 1, 2013. Yet, the authority to issue an ISAG Permit was delegated back to MGB Regional Director per MGB Memorandum Circular No. 2017-04 dated June 7, 2017. |

| Particulars | UACS CODE | Physical Targets | | | | | Physical Accomplishments | | | | | Variance as of December 31 2017 | Remarks |
|-------------------------------------------------------------------------------------------------------------|-----------------|------------------|-------------|-------------|-------------|-------------|--------------------------|-------------|-------------|-------------|----------------|---------------------------------|------------------------------------------------------------------------------------------|
| | | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7=(3+4+5+6) | 8 | 9 | 10 | 11 | 12=(8+9+10+11) | 13 | 14 |
| Monitoring | | | | | | | | | | | | | |
| Quantity | | | | | | | | | | | | | |
| Number of mining permits/contracts monitored and/or inspected with reports issued | | 26 | 24 | 22 | 8 | 860 | 26 | 24 | 18 | 12 | 80 | 0 | AT=80 |
| Quality | | | | | | | | | | | | | |
| Percentage of mining permits/contracts with 1 or more violations over the last 3 years | | 10% | 10% | 10% | 10% | 10% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | | |
| Timeliness | | | | | | | | | | | | | |
| Percentage of mining permits/contracts that have been inspected more than twice in the last 2 years | | 100% | 100% | 100% | 100% | 100% | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% | | |
| Enforcement | | | | | | | | | | | | | |
| Quantity | | | | | | | | | | | | | |
| Number of violations or complaints acted upon with reports issued | | 2 | 3 | 3 | 3 | 177 | 10 | 6 | 3 | 9 | 28 | 17 | AT=11 |
| Quality | | | | | | | | | | | | | |
| Percentage of submitted reports that resulted in the issuance of notice of violations and penalties imposed | | 10% | 10% | 10% | 10% | 10% | 20.00% | 0.00% | 0.00% | 0.00% | 7.41% | | |
| Timeliness | | | | | | | | | | | | | |
| Percentage of complaints or detected violations that are acted upon earlier than the | | 90% | 90% | 90% | 90% | 90% | 70% | 83.33% | 100.00% | 100.00% | 85.19% | | Some complaints were not acted immediately due to unavailability of technical personnel. |
| Well informed and disaster prepared communities. | 186003030000000 | | | | | | | | | | | | |

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Agency Head/Department Secretary

Date: 19/Jan/2018

Date: 19/Jan/2018

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