

**FY 2017 ANNUAL PROCUREMENT PLAN**

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity													Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)			
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract/P.O. Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover	Payment Schedule		MOOE	PS	CO				
<b>Common Office Supplies and Materials</b>																								
A.01.a	Common use Office supplies/equipment (available @ PS)	FAD, ORD, GEO, MSESDD, MMD	(Agency to Agency)	To be procured at PS pursuant to Section 53.5 of the IRR of RA 9184										Jan.-Dec. 2017			GOP		1,039,550.00		Various common use officials available @ PS for all units			
A.01.a	Other Office supplies/materials not available @ PS	FAD, ORD, GEO, MSESDD, MMD	SHOPPING	To be procured by Administrative Service as Deligated by the BAC										Jan.-Dec. 2017			GOP	183,450.00		Procurement of various supplies/materials needed for the day to day operations				
<b>ICT Office Supplies</b>																								
A.01.a	ICT Supplies (Available @ PS)	FAD, ORD, GEO, MSESDD, MMD	(Agency to Agency)	To be procured at PS pursuant to Section 53.5 of the IRR of RA 9184										Jan.-Dec. 2017			GOP		400,800.00		Various common use officials available @ PS for all units			
A.01.a	ICT Supplies (not available @ PS)	FAD, ORD, GEO, MSESDD, MMD	SHOPPING	To be procured by Administrative Service as Deligated by the BAC										Jan.-Dec. 2017			GOP	935,200.00		Procurement of various supplies/materials needed for the day to day operations				
A.01.a	ICT Repaire & Maintenance Existing ICT Equipment	FAD, ORD, GEO, MSESDD, MMD	Direct Contracting	To be procured by Administrative Service as Deligated by the BAC										Jan.-Dec. 2017			GOP	229,000.00		Procurement of various supplies/materials needed for the day to day operations				
A.01.a	ICT Maintenance & Operating Expences (Mobile, Landline, Internet, & Cable Subscription)	FAD, ORD, GEO, MSESDD, MMD	Direct Contracting	To be procured by Administrative Service as Deligated by the BAC										Jan.-Dec. 2017			GOP	388,000.00		Procurement of various supplies/materials needed for the day to day operations				
<b>T O T A L</b>																					1,735,650.00	1,440,350.00		3,176,000.00

Prepared by:

Noted by:

**RICHARD B. LOSO**  
Supply Officer /BAC Sec. Member

**ROMULO C. BABATUGON**  
BAC Chairman

Recommended for approval:

Certified Appropriate Funds Available:

Approved:

**CARLOS R. BERMUDO**  
Planning / BAC Secretariat

**EVALYN E. BARILLO**  
Accountant III

**RAUL A. LAPUT**  
O.I.C. Regional Director