

**List of Allotments and Sub-Allotments
As at the quarter ending March 31, 2022**

Department: Department of Environment and Natural Resources (DENR)
 Agency: Mines and Geosciences Bureau
 Operating Unit: Regional Office - VIII
 Organization Code (UACS) : 10 003 0300008
 Fund Cluster: 01 Regular Agency Fund
 (e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

Allotments/Sub-Allotments Reference			Funding Source		Allotments/Sub-Allotments received from CO/ROs/OU					Sub-Allotments to ROs/OU					Total Allotments/Net of Sub-allotments					
No.	Number	Date	Description	UACS Code	PS	MOOE	FinEx	CO	Sub-Total	PS	MOOE	FinEx	CO	TOTAL	PS	MOOE	FinEx	CO	TOTAL	
1	2	3	4	5	6	7	8	9	10=(6+7+8+9)	11	12	13	14	15=(11+12+13+14)	16=(6+11)	17=(7+12)	18=(8+13)	19=(9+14)	20=(16+17+18+19)	
B. Balance From GAA/SARO/Sub-Allotment(Prior Year)																				
1	COMPREHENSIVE RELEASE PER ANNEX A AND A-1 OF NBC NO. 583 / SAA NO. 2021-01-049	2021-01-29	Specific Budgets of National Government Agencies	102101	0.00	14,100.00	0.00	0.00	14,100.00	0.00	0.00	0.00	0.00	0.00	0.00	14,100.00	0.00	0.00	0.00	14,100.00
2	GAA FY 2021, RA 11518	2020-12-28	Specific Budgets of National Government Agencies	102101	0.00	29,795.70	0.00	0.00	29,795.70	0.00	0.00	0.00	0.00	0.00	0.00	29,795.70	0.00	0.00	0.00	29,795.70
	Sub-Total				0.00	43,895.70	0.00	0.00	43,895.70	0.00	0.00	0.00	0.00	0.00	0.00	43,895.70	0.00	0.00	0.00	43,895.70
Total Allotments					0.00	43,895.70	0.00	0.00	43,895.70	0.00	0.00	0.00	0.00	0.00	0.00	43,895.70	0.00	0.00	0.00	43,895.70
Summary by Funding Source Code:																				
	Specific Budgets of National Government Agencies			102101	0.00	43,895.70	0.00	0.00	43,895.70	0.00	0.00	0.00	0.00	0.00	0.00	43,895.70	0.00	0.00	0.00	43,895.70

Certified Correct:

Certified Correct:

Recommending Approval:

Approved By:

SALVACION A. LEBRIA
Budget Officer

EVALYN E. BARILLO
Accountant III

MARCELINA C. ESPOS
Chief, Finance and Administrative Division

CARLOS A. TAYAG, CESE
Regional Director

Date:

Date:

Date:

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Department : Department of Environment and Natural Resources (DENR)
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 Operating Unit : Regional Office - VIII
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 Fund Cluster : 01 Regular Agency Fund
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X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Allotments/Sub-Allotments Reference			Funding Source		Allotments/Sub-Allotments received from CO/ROs/OUs					Sub-Allotments to ROs/OUs				Total Allotments/Net of Sub-allotments						
No.	Number	Date	Description	UACS Code	PS	MOOE	FinEx	CO	Sub-Total	PS	MOOE	FinEx	CO	TOTAL	PS	MOOE	FinEx	CO	TOTAL	
1	2	3	4	5	6	7	8	9	10=(6+7+8+9)	11	12	13	14	15=(11+12+13+14)	16=(6+11)	17=(7+12)	18=(8+13)	19=(9+14)	20=(10+17+18+19)	
A. Allotments received from DBM																				
1	COMPREHENSIVE RELEASE PER ANNEX A AND A-1 OF NBC NO. 587	2022-01-11	Specific Budgets of National Government Agencies	101101	33,235,000.00	19,532,000.00	0.00	0.00	52,767,000.00	0.00	0.00	0.00	0.00	0.00	33,235,000.00	19,532,000.00	0.00	0.00	52,767,000.00	
2	COMPREHENSIVE RELEASE PER ANNEX A AND A-1 OF NBC NO. 587	2022-01-11	Retirement and Life Insurance Premiums	104102	3,108,000.00	0.00	0.00	0.00	3,108,000.00	0.00	0.00	0.00	0.00	0.00	3,108,000.00	0.00	0.00	0.00	3,108,000.00	
	Sub-Total				36,343,000.00	19,532,000.00	0.00	0.00	55,875,000.00	0.00	0.00	0.00	0.00	0.00	36,343,000.00	19,532,000.00	0.00	0.00	55,875,000.00	
B. Sub-allotments received from Central Office/Regional Office																				
1	COMPREHENSIVE RELEASE PER ANNEX A AND A-1 OF NBC NO. 587 / SAA 2022-01-010	2022-01-11	Specific Budgets of National Government Agencies	101101	0.00	948,709.00	0.00	0.00	948,709.00	0.00	0.00	0.00	0.00	0.00	0.00	948,709.00	0.00	0.00	948,709.00	
2	COMPREHENSIVE RELEASE PER ANNEX A AND A-1 OF NBC NO. 587 / SAA 2022-02-039	2022-01-11	Specific Budgets of National Government Agencies	101101	263,888.77	0.00	0.00	0.00	263,888.77	0.00	0.00	0.00	0.00	0.00	263,888.77	0.00	0.00	0.00	263,888.77	
3	COMPREHENSIVE RELEASE PER ANNEX A AND A-1 OF NBC NO. 587 / SAA 2022-02-055	2022-01-11	Specific Budgets of National Government Agencies	101101	0.00	0.00	0.00	1,123,000.00	1,123,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,123,000.00	
4	COMPREHENSIVE RELEASE PER ANNEX A AND A-1 OF NBC NO. 587 / SAA 2022-03-063	2022-01-11	Specific Budgets of National Government Agencies	101101	50,968.92	0.00	0.00	0.00	50,968.92	0.00	0.00	0.00	0.00	0.00	50,968.92	0.00	0.00	0.00	50,968.92	
	Sub-Total				314,857.69	948,709.00	0.00	1,123,000.00	2,386,566.69	0.00	0.00	0.00	0.00	0.00	314,857.69	948,709.00	0.00	1,123,000.00	2,386,566.69	
Total Allotments					36,657,857.69	20,480,709.00	0.00	1,123,000.00	58,261,566.69	0.00	0.00	0.00	0.00	0.00	36,657,857.69	20,480,709.00	0.00	1,123,000.00	58,261,566.69	
Summary by Funding Source Code:																				
Specific Budgets of National Government Agencies					101101	33,549,857.69	20,480,709.00	0.00	1,123,000.00	55,153,566.69	0.00	0.00	0.00	0.00	0.00	33,549,857.69	20,480,709.00	0.00	1,123,000.00	55,153,566.69
Retirement and Life Insurance Premiums					104102	3,108,000.00	0.00	0.00	3,108,000.00	0.00	0.00	0.00	0.00	0.00	3,108,000.00	0.00	0.00	0.00	3,108,000.00	

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Budget Officer

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1	2	3	4	5	6	7	8	9	10=(6+7+8+9)	11	12	13	14	15=(11+12+13+14)	16=(6+11)	17=(7+12)	18=(8+13)	19=(9+14)	20=(16+17+18+19)
A. Allotments received from DBM																			
					0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Sub-Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B. Sub-allotments received from Central Office/Regional Office																			
1	SARO-BMB-E-22-0001590 / SAA 2022-02-027	2022-02-03	Mines and Geosciences Bureau	104338	0.00	2,185,000.00	0.00	0.00	2,185,000.00	0.00	0.00	0.00	0.00	0.00	0.00	2,185,000.00	0.00	0.00	2,185,000.00
	Sub-Total				0.00	2,185,000.00	0.00	0.00	2,185,000.00	0.00	0.00	0.00	0.00	0.00	0.00	2,185,000.00	0.00	0.00	2,185,000.00
Total Allotments						0.00	2,185,000.00	0.00	0.00	2,185,000.00	0.00	0.00	0.00	0.00	0.00	2,185,000.00	0.00	0.00	2,185,000.00
Summary by Funding Source Code:																			
Mines and Geosciences Bureau					104338	0.00	2,185,000.00	0.00	0.00	2,185,000.00	0.00	0.00	0.00	0.00	0.00	2,185,000.00	0.00	0.00	2,185,000.00

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