

**Mines and Geosciences Bureau Region VIII
INDICATIVE ANNUAL PROCUREMENT PLAN CY 2022**

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PART I. AVAILABLE AT PS (CSE)													
100000100001000 310100100001000 320300100001000	Common use Office supplies/equipment	FAD, ORD, GEO, MSESDD, MMD	No	(Agency to Agency)	NA	NA	NA	NA	GOP	578,775.00	578,775.00		Various common use officials available @ PS for all units
PART II. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULAR PURCHASED FROM OTHER SOURCES (CSE)													
100000100001000 310100100001000 310200100001000 320300100001000	Training	FAD, ORD, GEO, MSESDD, MMD	No	Lease of Real Property and Venue	Within FY 2022				GOP	519,700.00	519,700.00		Various training program for MGB officials and employees and covers food and venue expenses
100000100001000 310100100001000 310200100001000 320300100001000	Office Supplies	FAD, ORD, GEO, MSESDD, MMD	No	NP 53.9-Small Value	Within FY 2022				GOP	365,965.00	365,965.00		For regular operation for the implementation of MGB8 targets
100000100001000	ISO Consultancy Services	ORD	Yes	Competitive Bidding	11/15-22/21	12/5/2021	12/8/2021	12/9/2021	GOP	100,000.00	100,000.00		For ISO Re-certification of MGB8
100000100001000 310100100001000 310200100001000 320300100001000	Fuel	FAD, ORD, GEO, MSESDD, MMD	No	NP-53.14 Direct Retail	Within FY 2022				GOP	755,500.00	755,500.00		For regular operation for the implementation of MGB8 targets
100000100001000 310200100001000 320300100001000	Water	FAD, ORD, GEO, MSESDD, MMD	No	Direct Contracting	Within FY 2022				GOP	148,000.00	148,000.00		Water expenses for use in the operation of MGB8 office
100000100001000 310200100001000 320300100001000	Electricity	FAD, ORD, GEO, MSESDD, MMD	No	Direct Contracting	Within FY 2022				GOP	697,000.00	697,000.00		Electricity expenses for use in the operation of MGB8 office
100000100001000 310200100001000 320300100001000	Postage	FAD, ORD, GEO, MSESDD, MMD	No	Direct Contracting	Within FY 2022				GOP	196,000.00	196,000.00		For deliveries of correspondencies
100000100001000	Extraordinary expenses	ORD	No	NP 53.9-Small Value	Within FY 2022				GOP	117,000.00	117,000.00		Miscellaneous and Extraordinary Expense of the Head of Agency
100000100001000 320300100001000	Janitorial Services	FAD	No	NP 53.9-Small Value	Within FY 2022				GOP	496,000.00	496,000.00		Wages of Contract of Janitorial Services
100000100001000 320300100001000	Security Services	FAD	No	NP 53.9-Small Value	Within FY 2022				GOP	556,000.00	556,000.00		For Security Services of MGB8 Office
100000100001000 320300100001000	Other General Services	FAD GD	No	NP 53.9-Small Value	Within FY 2022				GOP	2,955,000.00	2,955,000.00		For Contract of Services and for labor hire during field work
100000100001000 320300100001000	Other Professional Services	FAD GD	No	NP 53.9-Small Value	Within FY 2022				GOP	4,089,000.00	4,089,000.00		For Contract of Services and Embedded Personnel

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100000100001000 310200100001000 320300100001000	Repair and Maintenance of Building	FAD, ORD, GEO, MSESDD, MMD	No	NP 53.9-Small Value		Within FY 2022			GOP	21,000.00	21,000.00		For regular operation for the implementation of MGB8 targets
100000100001000 310200100001000 320300100001000	Repair and Maintenance of Motor Vehicle	FAD, ORD, GEO, MSESDD, MMD	No	NP 53.9-Small Value		Within FY 2022			GOP	167,000.00	167,000.00		For regular operation for the implementation of MGB8 targets
100000100001000 310200100001000 320300100001000	Taxes	FAD, ORD, GEO, MSESDD, MMD	No	Agency to Agency		Within FY 2022			GOP	42,000.00	42,000.00		Renewal of LTO Registration of MGB8 vehicles
100000100001000 310200100001000 320300100001000	Fidelity	FAD, ORD, GEO, MSESDD, MMD	No	Agency to Agency		Within FY 2022			GOP	77,000.00	77,000.00		Bond for accountable officers
100000100001000 310200100001000 320300100001000	Insurance	FAD, ORD, GEO, MSESDD, MMD	No	Agency to Agency		Within FY 2022			GOP	991,000.00	991,000.00		Insurance of Building and Motor Vehicles of MGB8
320300100001000	Printing	GD	No	NP 53.9-Small Value		Within FY 2022			GOP	27,000.00	27,000.00		For printing of IEC materials
100000100001000 310200100001000 320300100001000	Representation	FAD, ORD, GEO, MSESDD, MMD	No	NP 53.9-Small Value		Within FY 2022			GOP	821,000.00	821,000.00		Expenses for various meeting/conferences/IEC of MGB8
320300100001000	Rent-Motor Vehicle	GD	No	Direct Contracting		Within FY 2022			GOP	1,111,000.00	1,111,000.00		For GD fieldworks
100000100001000 310200100001000 320300100001000	Other Subscription Expenses	FAD, ORD, GEO, MSESDD, MMD	No	NP 53.9-Small Value		Within FY 2022			GOP	205,000.00	205,000.00		Daily subscription of newspaper/IT related for MGB8 office
GRAND TOTAL										15,035,940.00	15,035,940.00		

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