

## FY 2022 PHYSICAL PLAN

Department : Department of Environment and Natural Resources (DENR)  
 Agency : Mines and Geo-Sciences Bureau  
 Operating Unit : Regional Office - VIII  
 Organization Code (UACS) : 10 003 0300008


Particulars	UACS CODE	Current Year Accomplishments			Physical Target (Budget Year)					Variance	Remarks
		Actual	Estimate	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5 = 3 +4	6 = 7+8+9+10	7	8	9	10	11	12
Part A											
I. Organizational Outcome											
OO : Natural Resources Sustainably Managed	3101000000000000										
MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM											
Outcome Indicators											
1. Percentage increase in the revenues of government from mineral resources development											
2. Percentage of monitored mining permits/contracts complying with laws, rules and regulations			75%	75%	75%				75%		
Output Indicators											
1. Mining applications (including other mining rights related applications) approved/denied/endorsed within the prescribed period		95	0	95	44	5	11	17	11	(51)	
2. Number of mining permits/contracts monitored		78	6	84	92	18	30	30	14	8	Additional Industrial Sand and Gravel Permits were issued during the 1st semester of 2021.
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM	3102000000000000										
Outcome Indicator											
1. Number of LGUs informed of their geology and mineral potential					1			1			
Output Indicators											
1. Percentage of total Philippine area surveyed for geology and mineral potential		0.40%	0.10%	0.50%	0.40%	0.10%	0.20%	0.10%		(0.10%)	
2. Number of new mineral reservation areas assessed/endorsed for declaration											

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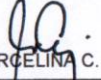
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OO: Adaptive Capacities of Human Communities and Natural Systems Improved	3203000000000000										
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM											
Outcome Indicator											
1. Percentage of LGUs that included geohazard information in their Disaster Risk Reduction and Mitigation Plan, Comprehensive Land Use Plan, and/or Development Plans			50%	50%	50%				50%		
Output Indicators											
1. Number of cities and municipalities where vulnerabilities and risk assessments were conducted		4	1	5	5	1	2	1	1		
2. Number of LGUs (cities/municipalities) provided with information, education, and communication campaigns on geohazards		5	0	5	5 cities/municipalities	3	2				
3. Number of LGUs assessed for groundwater resources and vulnerability		3	0	3	3 cities/municipalities	1	1	1			

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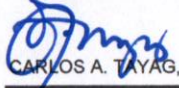
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