

**List of Allotments and Sub-Allotments
As at the quarter ending December 31, 2021**

Department: Department of Environment and Natural Resources (DENR)
 Agency: Mines and Geosciences Bureau
 Operating Unit: Regional Office - VIII
 Organization Code (UACS) : 10 003 0300008
 Fund Cluster: 01 Regular Agency Fund

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign

Allotments/Sub-Allotments Reference			Funding Source		Allotments/Sub-Allotments received from CO/ROs/OUs					
No.	Number	Date	Description	UACS Code	PS	MOOE	FinEx	CO	Sub-Total	PS
1	2	3	4	5	6	7	8	9	10=(6+7+8+9)	11
A. Allotments received from DBM										
1	SARO-BMB-E-21-0006440	2021-08-06	Specific Budgets of National Government Agencies	102101	0.00	(884.00)	0.00	0.00	(884.00)	0.00
	Sub-Total				0.00	(884.00)	0.00	0.00	(884.00)	0.00
B. Balance From GAA/SARO/Sub-Allotment(Prior Year)										
2	GAA FY 2020 RA 11465 Continuing Appropriation	2021-01-01	Specific Budgets of National Government Agencies	102101	0.00	884.88	0.00	0.00	884.88	0.00
3	GAA FY 2020 RA 11465 Continuing Appropriation	2020-01-01	Specific Budgets of National Government Agencies	102101	0.00	0.00	0.00	95.00	95.00	0.00
4	SAA 2021-12-209	2021-12-02	Specific Budgets of National Government Agencies	102101	1,635.18	0.00	0.00	0.00	1,635.18	0.00
	Sub-Total				1,635.18	884.88	0.00	95.00	2,615.06	0.00
D. Sub-allotments received from Central Office/Regional Office(Prior Year)										
1	RA 11465, GAA 2020/SAA 2021-01-016	2020-01-06	Specific Budgets of National Government Agencies	102101	0.00	158,840.00	0.00	0.00	158,840.00	0.00
2	SAA 2021-07-090	2021-07-19	Specific Budgets of National Government Agencies	102101	0.00	0.00	0.00	500,000.00	500,000.00	0.00
3	SAA 2021-09-103	2021-09-20	Specific Budgets of National Government Agencies	102101	0.00	0.00	0.00	(95.00)	(95.00)	0.00
	Sub-Total				0.00	158,840.00	0.00	499,905.00	658,745.00	0.00
Total Allotments					1,635.18	158,840.88	0.00	500,000.00	660,476.06	0.00

Certified Correct:

SALVACION A. LEBRIA

Budget Officer

Date:

Certified Correct:

EVALYN E. BARILLO

Accountant III

Date:

Recommending Approval:

MARCELINA C. ESPOS

Chief, Administrative and Finance Division

Date:

Date:

Department: Department of Environment and
Agency: Mines and Geosciences Bureau
Operating Unit: Regional Office - VIII
Organization Code (UACS) : 10 003 0300008
Fund Cluster: 01 Regular Agency Fund
 (e.g. UACS Fund Cluster: 01-Regn Grants Fund)

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

Allotments/Sub-Allotments Reference			Sub-Allotments to ROs/OUs				Total Allotments/Net of Sub-allotments				
No.	Number	Date	MOOE	FinEx	CO	TOTAL	PS	MOOE	FinEx	CO	TOTAL
1	2	3	12	13	14	15=(11+12+13+14)	16=(6+11)	17=(7+12)	18=(8+13)	19=(9+14)	20=(16+17+18+19)
A. Allotments received from DBM											
1	SARO-BMB-E-21-0006440	2021-08-06	0.00	0.00	0.00	0.00	0.00	(884.00)	0.00	0.00	(884.00)
	Sub-Total		0.00	0.00	0.00	0.00	0.00	(884.00)	0.00	0.00	(884.00)
B. Balance From GAA/SARO/Sub-Allotment(Prior Year)											
2	GAA FY 2020 RA 11465 Continuing Appropriation	2021-01-01	0.00	0.00	0.00	0.00	0.00	884.88	0.00	0.00	884.88
3	GAA FY 2020 RA 11465 Continuing Appropriation	2020-01-01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	95.00	95.00
4	SAA 2021-12-209	2021-12-02	0.00	0.00	0.00	0.00	1,635.18	0.00	0.00	0.00	1,635.18
	Sub-Total		0.00	0.00	0.00	0.00	1,635.18	884.88	0.00	95.00	2,615.06
D. Sub-allotments received from Central Office/Regional Office(Prior Year)											
1	RA 11465, GAA 2020/SAA 2021-01-016	2020-01-06	0.00	0.00	0.00	0.00	0.00	158,840.00	0.00	0.00	158,840.00
2	SAA 2021-07-090	2021-07-19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500,000.00	500,000.00
3	SAA 2021-09-103	2021-09-20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(95.00)	(95.00)
	Sub-Total		0.00	0.00	0.00	0.00	0.00	158,840.00	0.00	499,905.00	658,745.00
Total Allotments			0.00	0.00	0.00	0.00	1,635.18	158,840.88	0.00	500,000.00	660,476.06

Certified Correct:

SALVACION A. LEBRIA

Budget Officer

Date:

Approved By:

CARLOS A. TAYAG

Regional Director

Date:

**List of Allotments and Sub-Allotments
As at the quarter ending December 31, 2021**

Department : Department of Environment and Natural Resources (DENR)
 Agency/Entity : Mines and Geosciences Bureau
 Operating Unit : Regional Office - VIII
 Organization Code (UACS) : 10 003 0300008
 Fund Cluster : 01 Regular Agency Fund

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Allotments/Sub-Allotments Reference			Funding Source		Allotments/Sub-Allotments received from CO/ROs/OU's					Sub-	
No.	Number	Date	Description	UACS Code	PS	MOOE	FinEx	CO	Sub-Total	PS	MOOE
1	2	3	4	5	6	7	8	9	10=(6+7+8+9)	11	12
A. Allotments received from DBM											
1	COMPREHENSIVE RELEASE PER ANNEX A AND A-1 OF NBC NO. 583	2021-01-12	Specific Budgets of National Government Agencies	101101	28,370,000.00	16,170,000.00	0.00	0.00	44,540,000.00	0.00	0.00
2	COMPREHENSIVE RELEASE THROUGH GARO/SARO	2021-01-12	Retirement and Life Insurance Premiums	104102	2,683,000.00	0.00	0.00	0.00	2,683,000.00	(40,030.79)	0.00
	Sub-Total				31,053,000.00	16,170,000.00	0.00	0.00	47,223,000.00	(40,030.79)	0.00
B. Sub-allotments received from Central Office/Regional Office											
1	COMPREHENSIVE RELEASE PER ANNEX A AND A-1 OF NBC NO. 583 / SAA 2021-01-017	2021-01-12	Specific Budgets of National Government Agencies	101101	0.00	2,096,688.00	0.00	0.00	2,096,688.00	0.00	0.00
2	COMPREHENSIVE RELEASE PER ANNEX A AND A-1 OF NBC NO. 583 / SAA 2021-01-033	2021-01-12	Specific Budgets of National Government Agencies	101101	789,300.00	0.00	0.00	0.00	789,300.00	0.00	0.00
3	ALLOTMENT FROM MAF (MOOE) / SAA 2021-01-049	2021-04-11	Specific Budgets of National Government Agencies	101101	0.00	78,556.00	0.00	0.00	78,556.00	0.00	0.00
4	COMPREHENSIVE RELEASE PER ANNEX A AND A-1 OF NBC NO. 583 / SAA 2021-01-049	2021-01-12	Specific Budgets of National Government Agencies	101101	0.00	1,612,389.00	0.00	0.00	1,612,389.00	0.00	0.00
5	COMPREHENSIVE RELEASE PER ANNEX A AND A-1 OF NBC NO. 583 / SAA 2021-08-094	2021-01-12	Specific Budgets of National Government Agencies	101101	477,960.00	0.00	0.00	0.00	477,960.00	0.00	0.00
6	COMPREHENSIVE RELEASE THROUGH GARO/SARO / SAA 2021-08-095	2021-01-12	Retirement and Life Insurance Premiums	104102	68,826.24	0.00	0.00	0.00	68,826.24	0.00	0.00
7	ALLOTMENT FROM APSA / SAA 2021-11-118	2021-04-12	Miscellaneous Personnel Benefits Fund	101406	3,595,607.00	0.00	0.00	0.00	3,595,607.00	0.00	0.00
8	COMPREHENSIVE RELEASE THROUGH GARO/SARO / SAA 2021-11-132	2021-01-12	Retirement and Life Insurance Premiums	104102	307,347.00	0.00	0.00	0.00	307,347.00	0.00	0.00
9	COMPREHENSIVE RELEASE PER ANNEX A AND A-1 OF NBC NO. 583 / SAA 2021-12-146	2021-01-12	Specific Budgets of National Government Agencies	101101	346,935.72	0.00	0.00	0.00	346,935.72	0.00	0.00
10	ALLOTMENT FROM APSA / SAA 2021-12-150	2021-04-12	Miscellaneous Personnel Benefits Fund	101406	241,721.73	0.00	0.00	0.00	241,721.73	0.00	0.00
	Sub-Total				5,827,697.69	3,787,633.00	0.00	0.00	9,615,330.69	0.00	0.00
Total Allotments					36,880,697.69	19,957,633.00	0.00	0.00	56,838,330.69	(40,030.79)	0.00

Certified Correct:

SALVACION A. LEBRIA

Budget Officer

Date:

Certified Correct:

EVALYN E. BARILLO

Accountant III

Date:

Recommending Approval:

MARCELINA C. ESPOS

Chief, Finance and Administrative Division

Date:

Department : Department of Environment and
 Agency/Entity : Mines and Geosciences Bureau
 Operating Unit : Regional Office - VIII
 Organization Code (UACS) : 10 003 0300008
 Fund Cluster : 01 Regular Agency Fund
 (e.g. UACS Fund Cluster: 01-Reg)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Allotments/Sub-Allotments Reference			Allotments to ROs/OUs			Total Allotments/Net of Sub-allotments				
No.	Number	Date	FinEx	CO	TOTAL	PS	MOOE	FinEx	CO	TOTAL
1	2	3	13	14	15=(11+12+13+14)	16=(6+11)	17=(7+12)	18=(8+13)	19=(9+14)	20=(16+17+18+19)
A. Allotments received from DBM										
1	COMPREHENSIVE RELEASE PER ANNEX A AND A-1 OF NBC NO. 583	2021-01-12	0.00	0.00	0.00	28,370,000.00	16,170,000.00	0.00	0.00	44,540,000.00
2	COMPREHENSIVE RELEASE THROUGH GARO/SARO	2021-01-12	0.00	0.00	(40,030.79)	2,642,969.21	0.00	0.00	0.00	2,642,969.21
	Sub-Total		0.00	0.00	(40,030.79)	31,012,969.21	16,170,000.00	0.00	0.00	47,182,969.21
B. Sub-allotments received from Central Office/Regional Office										
1	COMPREHENSIVE RELEASE PER ANNEX A AND A-1 OF NBC NO. 583 / SAA 2021-01-017	2021-01-12	0.00	0.00	0.00	0.00	2,096,688.00	0.00	0.00	2,096,688.00
2	COMPREHENSIVE RELEASE PER ANNEX A AND A-1 OF NBC NO. 583 / SAA 2021-01-033	2021-01-12	0.00	0.00	0.00	789,300.00	0.00	0.00	0.00	789,300.00
3	ALLOTMENT FROM MAF (MOOE) / SAA 2021-01-049	2021-04-11	0.00	0.00	0.00	0.00	78,556.00	0.00	0.00	78,556.00
4	COMPREHENSIVE RELEASE PER ANNEX A AND A-1 OF NBC NO. 583 / SAA 2021-01-049	2021-01-12	0.00	0.00	0.00	0.00	1,612,389.00	0.00	0.00	1,612,389.00
5	COMPREHENSIVE RELEASE PER ANNEX A AND A-1 OF NBC NO. 583 / SAA 2021-08-094	2021-01-12	0.00	0.00	0.00	477,960.00	0.00	0.00	0.00	477,960.00
6	COMPREHENSIVE RELEASE THROUGH GARO/SARO / SAA 2021-08-095	2021-01-12	0.00	0.00	0.00	68,826.24	0.00	0.00	0.00	68,826.24
7	ALLOTMENT FROM APSA / SAA 2021-11-118	2021-04-12	0.00	0.00	0.00	3,595,607.00	0.00	0.00	0.00	3,595,607.00
8	COMPREHENSIVE RELEASE THROUGH GARO/SARO / SAA 2021-11-132	2021-01-12	0.00	0.00	0.00	307,347.00	0.00	0.00	0.00	307,347.00
9	COMPREHENSIVE RELEASE PER ANNEX A AND A-1 OF NBC NO. 583 / SAA 2021-12-146	2021-01-12	0.00	0.00	0.00	346,935.72	0.00	0.00	0.00	346,935.72
10	ALLOTMENT FROM APSA / SAA 2021-12-150	2021-04-12	0.00	0.00	0.00	241,721.73	0.00	0.00	0.00	241,721.73
	Sub-Total		0.00	0.00	0.00	5,827,697.69	3,787,633.00	0.00	0.00	9,615,330.69
Total Allotments			0.00	0.00	(40,030.79)	36,840,666.90	19,957,633.00	0.00	0.00	56,798,299.90

Certified Correct:

SALVACION A. LEBRIA

Budget Officer

Date:

Approved By:

CARLOS A. TAYAG. CESE

Regional Director

Date:

**List of Allotments and Sub-Allotments
As at the quarter ending December 31, 2021**

Department : Department of Environment and Natural Resources (DENR)

Agency/Entity : Mines and Geosciences Bureau

Operating Unit : Regional Office - VIII

Organization Code (UACS) : 10 003 0300008

Fund Cluster : 03 Special Account - Locally Funded/Domestic Grants Fund

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Allotments/Sub-Allotments Reference			Funding Source		Allotments/Sub-Allotments received from CO/ROs/OUs					Sub-	
No.	Number	Date	Description	UACS Code	PS	MOOE	FinEx	CO	Sub-Total	PS	MOOE
1	2	3	4	5	6	7	8	9	10=(6+7+8+9)	11	12
A. Allotments received from DBM											
					0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Sub-Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00
B. Sub-allotments received from Central Office/Regional Office											
1	ALLOTMENT FROM MAF (MOOE) / SAA 2021-02-068	2021-04-11	Mines and Geosciences Bureau	104338	0.00	12,000.00	0.00	0.00	12,000.00	0.00	0.00
2	SARO-BMB-E-21-0000229 / SAA 2021-02-068	2021-02-08	Mines and Geosciences Bureau	104338	0.00	2,448,000.00	0.00	0.00	2,448,000.00	0.00	0.00
3	SARO-BMB-E-21-0000229 / SAA 2021-12-163	2021-02-08	Mines and Geosciences Bureau	104338	0.00	0.00	0.00	900,000.00	900,000.00	0.00	0.00
	Sub-Total				0.00	2,460,000.00	0.00	900,000.00	3,360,000.00	0.00	0.00
Total Allotments					0.00	2,460,000.00	0.00	900,000.00	3,360,000.00	0.00	0.00

Certified Correct:

SALVACION A. LEBRIA

Budget Officer

Date:

Certified Correct:

EVALYN E. BARILLO

Accountant III

Date:

Recommending Approval:

MARCELINA C. ESPOS

Chief, Finance and Administrative Division

Date:

Department : Department of Environment and
Agency/Entity : Mines and Geosciences Bureau
Operating Unit : Regional Office - VIII
Organization Code (UACS) : 10 003 0300008
Fund Cluster : 03 Special Account - Locally Fur
 (e.g. UACS Fund Cluster: 01-Regd)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Allotments/Sub-Allotments Reference			Allotments to ROs/OU's			Total Allotments/Net of Sub-allotments				
No.	Number	Date	FinEx	CO	TOTAL	PS	MOOE	FinEx	CO	TOTAL
1	2	3	13	14	15=(11+12+13+14)	16=(6+11)	17=(7+12)	18=(8+13)	19=(9+14)	20=(16+17+18+19)
A. Allotments received from DBM										
			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Sub-Total		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B. Sub-allotments received from Central Office/Regional Office										
1	ALLOTMENT FROM MAF (MOOE) / SAA 2021-02-068	2021-04-11	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	12,000.00
2	SARO-BMB-E-21-0000229 / SAA 2021-02-068	2021-02-08	0.00	0.00	0.00	0.00	2,448,000.00	0.00	0.00	2,448,000.00
3	SARO-BMB-E-21-0000229 / SAA 2021-12-163	2021-02-08	0.00	0.00	0.00	0.00	0.00	0.00	900,000.00	900,000.00
	Sub-Total		0.00	0.00	0.00	0.00	2,460,000.00	0.00	900,000.00	3,360,000.00
Total Allotments			0.00	0.00	0.00	0.00	2,460,000.00	0.00	900,000.00	3,360,000.00

Certified Correct:

SALVACION A. LEBRIA

Budget Officer

Date:

Approved By:

CARLOS A. TAYAG

Regional Director

Date: