

QUARTERLY PHYSICAL REPORT OF OPERATION
As of December 31, 2021

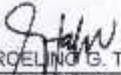
Department : Department of Environment and Natural Resources (DENR)
Agency : Mines and Geo-Sciences Bureau
Operating Unit : Regional Office - VIII
Organization Code : 10 003 0300008

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM	3101000000000000												
OO : Natural Resources Sustainably Managed													
Outcome Indicators													
1. Percentage increase in the revenues of government from mineral resources development													
2. Percentage of monitored mining permits/contracts complying with laws, rules and regulations					75%	75%				60%	60%	-15%	Two (2) out of five (5) mining tenements subject to scorecard failed to comply with the implementation of 2020 Annual Social Development and Management Program (ASDMP).
Output Indicators													
1. Mining applications (including other mining rights related applications) approved/denied/endorsed within the prescribed period		5	12	17	6	40	26	36	33	19	114	74	Increase of OTPs and Certifications issued due to resumption of operations and approval of renewal of Special Mines Permit.
2. Number of mining permits/contracts monitored		20	24	26	14	64	23	27	28	11	89	5	
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM	3102000000000000												
OO : Natural Resources Sustainably Managed													
Outcome Indicator													
1. Number of LGUs informed of their geology and mineral potential													
Output Indicators													
1. Percentage of total Philippine area surveyed for geology and mineral potential		0.10%	0.20%	0.10%	0.10%	0.40%	0.10%	0.20%	0.10%	0.10%	0.50%	0	
2. Number of new mineral reservation areas assessed/endorsed for declaration													

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GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM	3203000000000000												
OO : Adaptive Capacities of Human Communities and Natural Systems Improved													
Outcome Indicator													
1. Percentage of LGUs that included geohazard information in their Disaster Risk Reduction and Mitigation Plan, Comprehensive Land Use Plan, and/or Development Plans					50%	50%				74.83%	74.83%	24.83%	
Output Indicators													
1. Number of cities and municipalities where vulnerabilities and risk assessments were conducted		1	2	1	1	5	1	2	1	1	5	0	
2. Number of LGUs (cities/municipalities) provided with information, education, and communication campaigns on geohazards		2	3			5 cities/municipalities	2	3	0	0	5	0	
3. Number of LGUs assessed for groundwater resources and vulnerability		1	1	1		3 cities/muni	1	1	1	0	3	0	

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