

ANNUAL PROCUREMENT PLAN CY 2021 Mines and Geosciences Bureau Region VIII

| Code (PAP) | Procurement Program/Project | PMO/End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Project) |
|---|---|----------------------------|-------------------------|--|----------------------------|-----------------|---------------------------------|------------------|-----------------|------------------------|------------|----|--|
| | | | | PR/ PhilGEPS/ REI | Submission/Opening of Bids | Notice of Award | Financial Plan/ Delivery Period | Payment Schedule | | MOOE | PS | CO | |
| Common Office Supplies and Equipment | | | | | | | | | | | | | |
| A.01.a | Common use Office supplies/equipment (available @ PS) | FAD, ORD, GEO, MSESDD, MMD | (Agency to Agency) | | | | | | GOP | | 441,000.00 | | Various common use officials available @ PS for all units |
| A.01.a | Other Office supplies/materials not available @ PS | FAD, ORD, GEO, MSESDD, MMD | SHOPPING | | | | | | GOP | 189,000.00 | | | Procurement of various supplies/materials needed for the day to day operations |
| ICT Office Supplies & General Services | | | | | | | | | | | | | |
| A.01.a | Professional, Technical and Office Support Services | FAD, ORD, GEO, MSESDD, MMD | SHOPPING (Contractuals) | | | | | | GOP | 8,153,320.00 | | | Procurement of Professional, Local Support & Technical Services needed for the day to day operations |
| A.01.a | ICT Supplies (Available @ PS) | FAD, ORD, GEO, MSESDD, MMD | (Agency to Agency) | | | | | | GOP | | 338,400.00 | | Various common use officials available @ PS for all units |
| A.01.a | ICT Supplies (not available @ PS) | FAD, ORD, GEO, MSESDD, MMD | SHOPPING | | | | | | GOP | 507,600.00 | | | Procurement of various supplies/materials needed for the day to day operations |
| A.01.a | ICT Repaire & Maintenance Existing ICT Equipment | FAD, ORD, GEO, MSESDD, MMD | Direct Contracting | | | | | | GOP | 94,000.00 | | | Procurement of various supplies/materials needed for the day to day operations |
| A.01.a | Other Services (Training, Postage Courier, Printing, Rental on Transportation) | FAD, ORD, GEO, MSESDD, MMD | SHOPPING | | | | | | GOP | 2,823,820.00 | | | Procurement of various supplies/materials needed for the day to day operations |
| | General Services, repair & Maintenance (Existing office equipment, Vehicle & Aircon Unit) | FAD, ORD, GEO, MSESDD, MMD | SHOPPING | | | | | | GOP | 176,000.00 | | | Procurement of various supplies/materials needed for the day to day operations |
| A.01.a | Miscellaneous Taxes, Bond, Insurance, Mobile, Landline, Internet, & Cable Subscription, Water, Elect. & Fuel Lubricant) | FAD, ORD, GEO, MSESDD, MMD | Direct Contracting | | | | | | GOP | 2,860,000.00 | | | Procurement of various supplies/materials needed for the day to day operations |
| | | | | | | | | | | 14,803,740.00 | 779,400.00 | | 15,583,140.00 |

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