STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES

As at the Quarter Ending March 31, 2020

Department : Department of Environment and Natural Resources (DENR)
Agency/Entity : Mines and Geo-Sciences Bureau
Operating Unit : Regional Office - VIII
Organization Code : 10 003 0300008
Fund Cluster : 01 Regular Agency Fund
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X	Current Year Appropriations
	Supplemental
	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appro	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)	
																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[{6+(-)7}-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
I. Agency Specific Budget		42,506,000.00	4,857,844.00	47,363,844.00	42,506,000.00	0.00	0.00	4,857,844.00	47,363,844.00	14,597,144.26	0.00	0.00	0.00	14,597,144.26	10,788,048.07	0.00	0.00	0.00	10,788,048.07	0.00	32,766,699.74	0.00	3,809,096.19
General Administration and Support	100000000000000	11,310,000.00	130,607.42	11,440,607.42	11,310,000.00	0.00	0.00	130,607.42	11,440,607.42	3,077,063.36	0.00	0.00	0.00	3,077,063.36	2,357,927.44	0.00	0.00	0.00	2,357,927.44	0.00	8,363,544.06	0.00	719,135.92
General Management and Supervision	100000100001000	11,135,000.00	130,607.42	11,265,607.42	11,135,000.00	0.00	0.00	130,607.42	11,265,607.42	3,077,063.36	0.00	0.00	0.00	3,077,063.36	2,357,927.44	0.00	0.00	0.00	2,357,927.44	0.00	8,188,544.06	0.00	719,135.92
PS		8,406,000.00	0.00	8,406,000.00	8,406,000.00	0.00	0.00	0.00	8,406,000.00	1,772,992.08	0.00	0.00	0.00	1,772,992.08	1,517,444.61	0.00	0.00	0.00	1,517,444.61	0.00	6,633,007.92	0.00	255,547.47
MOOE		2,729,000.00	130,607.42	2,859,607.42	2,729,000.00	0.00	0.00	130,607.42	2,859,607.42	1,304,071.28	0.00	0.00	0.00	1,304,071.28	840,482.83	0.00	0.00	0.00	840,482.83	0.00	1,555,536.14	0.00	463,588.45
Admnistration of Personnel Benefits	100000100003000	175,000.00	0.00	175,000.00	175,000.00	0.00	0.00	0.00	175,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	175,000.00	0.00	0.00
PS		175,000.00	0.00	175,000.00	175,000.00	0.00	0.00	0.00	175,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	175,000.00	0.00	0.00
Sub-Total, General Administration and Support		11,310,000.00	130,607.42	11,440,607.42	11,310,000.00	0.00	0.00	130,607.42	11,440,607.42	3,077,063.36	0.00	0.00	0.00	3,077,063.36	2,357,927.44	0.00	0.00	0.00	2,357,927.44	0.00	8,363,544.06	0.00	719,135.92
PS		8,581,000.00	0.00	8,581,000.00	8,581,000.00	0.00	0.00	0.00	8,581,000.00	1,772,992.08	0.00	0.00	0.00	1,772,992.08	1,517,444.61	0.00	0.00	0.00	1,517,444.61	0.00	6,808,007.92	0.00	255,547.47
MOOE		2,729,000.00	130,607.42	2,859,607.42	2,729,000.00	0.00	0.00	130,607.42	2,859,607.42	1,304,071.28	0.00	0.00	0.00	1,304,071.28	840,482.83	0.00	0.00	0.00	840,482.83	0.00	1,555,536.14	0.00	463,588.45
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Support to Operations	200000000000000	0.00	2,661,256.00	2,661,256.00	0.00	0.00	0.00	2,661,256.00	2,661,256.00	669,474.93	0.00	0.00	0.00	669,474.93	405,686.59	0.00	0.00	0.00	405,686.59	0.00	1,991,781.07	0.00	263,788.34
Planning and Policy Formulation	200000100001000	0.00	2,661,256.00	2,661,256.00	0.00	0.00	0.00	2,661,256.00	2,661,256.00	669,474.93	0.00	0.00	0.00	669,474.93	405,686.59	0.00	0.00	0.00	405,686.59	0.00	1,991,781.07	0.00	263,788.34
MOOE		0.00	2,126,256.00	2,126,256.00	0.00	0.00	0.00	2,126,256.00	2,126,256.00	669,474.93	0.00	0.00	0.00	669,474.93	405,686.59	0.00	0.00	0.00	405,686.59	0.00	1,456,781.07	0.00	263,788.34
CO		0.00	535,000.00	535,000.00	0.00	0.00	0.00	535,000.00	535,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	535,000.00	0.00	0.00
Sub-Total, Support to Operations		0.00	2,661,256.00	2,661,256.00	0.00	0.00	0.00	2,661,256.00	2,661,256.00	669,474.93	0.00	0.00	0.00	669,474.93	405,686.59	0.00	0.00	0.00	405,686.59	0.00	1,991,781.07	0.00	263,788.34
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		0.00	2,126,256.00	2,126,256.00	0.00	0.00	0.00	2,126,256.00	2,126,256.00	669,474.93	0.00	0.00	0.00	669,474.93	405,686.59	0.00	0.00	0.00	405,686.59	0.00	1,456,781.07	0.00	263,788.34
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	535,000.00	535,000.00	0.00	0.00	0.00	535,000.00	535,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	535,000.00	0.00	0.00
Operations	300000000000000	31,196,000.00	2,065,980.58	33,261,980.58	31,196,000.00	0.00	0.00	2,065,980.58	33,261,980.58	10,850,605.97	0.00	0.00	0.00	10,850,605.97	8,024,434.04	0.00	0.00	0.00	8,024,434.04	0.00	22,411,374.61	0.00	2,826,171.93
OO : Natural Resources Sustainably Managed		15,377,000.00	19,521.27	15,396,521.27	15,377,000.00	0.00	0.00	19,521.27	15,396,521.27	4,715,716.52	0.00	0.00	0.00	4,715,716.52	3,965,379.20	0.00	0.00	0.00	3,965,379.20	0.00	10,680,804.75	0.00	750,337.32
MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM		15,187,000.00	19,521.27	15,206,521.27	15,187,000.00	0.00	0.00	19,521.27	15,206,521.27	4,683,173.50	0.00	0.00	0.00	4,683,173.50	3,932,836.18	0.00	0.00	0.00	3,932,836.18	0.00	10,523,347.77	0.00	750,337.32
Mineral Regulation Services	310100100001000	15,187,000.00	19,521.27	15,206,521.27	15,187,000.00	0.00	0.00	19,521.27	15,206,521.27	4,683,173.50	0.00	0.00	0.00	4,683,173.50	3,932,836.18	0.00	0.00	0.00	3,932,836.18	0.00	10,523,347.77	0.00	750,337.32
PS		14,271,000.00	0.00	14,271,000.00	14,271,000.00	0.00	0.00	0.00	14,271,000.00	4,555,214.23	0.00	0.00	0.00	4,555,214.23	3,847,134.18	0.00	0.00	0.00	3,847,134.18	0.00	9,715,785.77	0.00	708,080.05
MOOE		916,000.00	19,521.27	935,521.27	916,000.00	0.00	0.00	19,521.27	935,521.27	127,959.27	0.00	0.00	0.00	127,959.27	85,702.00	0.00	0.00	0.00	85,702.00	0.00	807,562.00	0.00	42,257.27

Department : Department of Environment and Natural Resources (DENR)
Agency/Entity : Mines and Geo-Sciences Bureau
Operating Unit : Regional Office - VIII
Organization Code : 10 003 0300008
Fund Cluster : 01 Regular Agency Fund
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X	Current Year Appropriations
	Supplemental
	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appro	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)	
																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[{6+(-)7}-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM		190,000.00	0.00	190,000.00	190,000.00	0.00	0.00	0.00	190,000.00	32,543.02	0.00	0.00	0.00	32,543.02	32,543.02	0.00	0.00	0.00	32,543.02	0.00	157,456.98	0.00	0.00
Mineral Resources Development	310200100001000	190,000.00	0.00	190,000.00	190,000.00	0.00	0.00	0.00	190,000.00	32,543.02	0.00	0.00	0.00	32,543.02	32,543.02	0.00	0.00	0.00	32,543.02	0.00	157,456.98	0.00	0.00
MOOE		190,000.00	0.00	190,000.00	190,000.00	0.00	0.00	0.00	190,000.00	32,543.02	0.00	0.00	0.00	32,543.02	32,543.02	0.00	0.00	0.00	32,543.02	0.00	157,456.98	0.00	0.00
OO : Adaptive Capacities of Human Communities and Natural Systems Improved		15,819,000.00	2,046,459.31	17,865,459.31	15,819,000.00	0.00	0.00	2,046,459.31	17,865,459.31	6,134,889.45	0.00	0.00	0.00	6,134,889.45	4,059,054.84	0.00	0.00	0.00	4,059,054.84	0.00	11,730,569.86	0.00	2,075,834.61
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM		15,819,000.00	2,046,459.31	17,865,459.31	15,819,000.00	0.00	0.00	2,046,459.31	17,865,459.31	6,134,889.45	0.00	0.00	0.00	6,134,889.45	4,059,054.84	0.00	0.00	0.00	4,059,054.84	0.00	11,730,569.86	0.00	2,075,834.61
Geological Assessment for Risk Reduction and Resiliency	320300100001000	15,819,000.00	2,046,459.31	17,865,459.31	15,819,000.00	0.00	0.00	2,046,459.31	17,865,459.31	6,134,889.45	0.00	0.00	0.00	6,134,889.45	4,059,054.84	0.00	0.00	0.00	4,059,054.84	0.00	11,730,569.86	0.00	2,075,834.61
PS		3,781,000.00	0.00	3,781,000.00	3,781,000.00	0.00	0.00	0.00	3,781,000.00	1,397,731.03	0.00	0.00	0.00	1,397,731.03	1,282,278.47	0.00	0.00	0.00	1,282,278.47	0.00	2,383,268.97	0.00	115,452.56
MOOE		12,038,000.00	2,046,459.31	14,084,459.31	12,038,000.00	0.00	0.00	2,046,459.31	14,084,459.31	4,737,158.42	0.00	0.00	0.00	4,737,158.42	2,776,776.37	0.00	0.00	0.00	2,776,776.37	0.00	9,347,300.89	0.00	1,960,382.05
Sub-Total, Operations		31,196,000.00	2,065,980.58	33,261,980.58	31,196,000.00	0.00	0.00	2,065,980.58	33,261,980.58	10,850,605.97	0.00	0.00	0.00	10,850,605.97	8,024,434.04	0.00	0.00	0.00	8,024,434.04	0.00	22,411,374.61	0.00	2,826,171.93
PS		18,052,000.00	0.00	18,052,000.00	18,052,000.00	0.00	0.00	0.00	18,052,000.00	5,952,945.26	0.00	0.00	0.00	5,952,945.26	5,129,412.65	0.00	0.00	0.00	5,129,412.65	0.00	12,099,054.74	0.00	823,532.61
MOOE		13,144,000.00	2,065,980.58	15,209,980.58	13,144,000.00	0.00	0.00	2,065,980.58	15,209,980.58	4,897,660.71	0.00	0.00	0.00	4,897,660.71	2,895,021.39	0.00	0.00	0.00	2,895,021.39	0.00	10,312,319.87	0.00	2,002,639.32
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sub-Total, I. Agency Specific Budget		42,506,000.00	4,857,844.00	47,363,844.00	42,506,000.00	0.00	0.00	4,857,844.00	47,363,844.00	14,597,144.26	0.00	0.00	0.00	14,597,144.26	10,788,048.07	0.00	0.00	0.00	10,788,048.07	0.00	32,766,699.74	0.00	3,809,096.19
PS		26,633,000.00	0.00	26,633,000.00	26,633,000.00	0.00	0.00	0.00	26,633,000.00	7,725,937.34	0.00	0.00	0.00	7,725,937.34	6,646,857.26	0.00	0.00	0.00	6,646,857.26	0.00	18,907,062.66	0.00	1,079,080.08
MOOE		15,873,000.00	4,322,844.00	20,195,844.00	15,873,000.00	0.00	0.00	4,322,844.00	20,195,844.00	6,871,206.92	0.00	0.00	0.00	6,871,206.92	4,141,190.81	0.00	0.00	0.00	4,141,190.81	0.00	13,324,637.08	0.00	2,730,016.11
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	535,000.00	535,000.00	0.00	0.00	0.00	535,000.00	535,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	535,000.00	0.00	0.00
II. Automatic Appropriations		2,483,000.00	83,000.00	2,566,000.00	2,483,000.00	0.00	0.00	83,000.00	2,566,000.00	618,271.49	0.00	0.00	0.00	618,271.49	397,523.04	0.00	0.00	0.00	397,523.04	0.00	1,947,728.51	0.00	220,748.45
Specific Budgets of National Government Agencies		2,483,000.00	83,000.00	2,566,000.00	2,483,000.00	0.00	0.00	83,000.00	2,566,000.00	618,271.49	0.00	0.00	0.00	618,271.49	397,523.04	0.00	0.00	0.00	397,523.04	0.00	1,947,728.51	0.00	220,748.45
Retirement and Life Insurance Premiums		2,483,000.00	83,000.00	2,566,000.00	2,483,000.00	0.00	0.00	83,000.00	2,566,000.00	618,271.49	0.00	0.00	0.00	618,271.49	397,523.04	0.00	0.00	0.00	397,523.04	0.00	1,947,728.51	0.00	220,748.45
PS		2,483,000.00	83,000.00	2,566,000.00	2,483,000.00	0.00	0.00	83,000.00	2,566,000.00	618,271.49	0.00	0.00	0.00	618,271.49	397,523.04	0.00	0.00	0.00	397,523.04	0.00	1,947,728.51	0.00	220,748.45
Sub-total II. Automatic Appropriations		2,483,000.00	83,000.00	2,566,000.00	2,483,000.00	0.00	0.00	83,000.00	2,566,000.00	618,271.49	0.00	0.00	0.00	618,271.49	397,523.04	0.00	0.00	0.00	397,523.04	0.00	1,947,728.51	0.00	220,748.45
PS		2,483,000.00	83,000.00	2,566,000.00	2,483,000.00	0.00	0.00	83,000.00	2,566,000.00	618,271.49	0.00	0.00	0.00	618,271.49	397,523.04	0.00	0.00	0.00	397,523.04	0.00	1,947,728.51	0.00	220,748.45
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FinEx		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
III. Special Purpose Fund		0.00	809,000.00	809,000.00	0.00	0.00	0.00	809,000.00	809,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	809,000.00	0.00	0.00
Miscellaneous Personnel Benefits Fund		0.00	809,000.00	809,000.00	0.00	0.00	0.00	809,000.00	809,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	809,000.00	0.00	0.00
PS		0.00	809,000.00	809,000.00	0.00	0.00	0.00	809,000.00	809,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	809,000.00	0.00	

Department : Department of Environment and Natural Resources (DENR)
Agency/Entity : Mines and Geo-Sciences Bureau
Operating Unit : Regional Office - VIII
Organization Code : 10 003 0300008
Fund Cluster : 01 Regular Agency Fund

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X	Current Year Appropriations
	Supplemental
	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appro	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)	
																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[{6+(-)7}-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
Sub-Total III. Special Purpose Fund		0.00	809,000.00	809,000.00	0.00	0.00	0.00	809,000.00	809,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	809,000.00	0.00	0.00
PS		0.00	809,000.00	809,000.00	0.00	0.00	0.00	809,000.00	809,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	809,000.00	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FinEx		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GRAND TOTAL		44,989,000.00	5,749,844.00	50,738,844.00	44,989,000.00	0.00	0.00	5,749,844.00	50,738,844.00	15,215,415.75	0.00	0.00	0.00	15,215,415.75	11,185,571.11	0.00	0.00	0.00	11,185,571.11	0.00	35,523,428.25	0.00	4,029,844.64
PS		29,116,000.00	892,000.00	30,008,000.00	29,116,000.00	0.00	0.00	892,000.00	30,008,000.00	8,344,208.83	0.00	0.00	0.00	8,344,208.83	7,044,380.30	0.00	0.00	0.00	7,044,380.30	0.00	21,663,791.17	0.00	1,299,828.53
MOOE		15,873,000.00	4,322,844.00	20,195,844.00	15,873,000.00	0.00	0.00	4,322,844.00	20,195,844.00	6,871,206.92	0.00	0.00	0.00	6,871,206.92	4,141,190.81	0.00	0.00	0.00	4,141,190.81	0.00	13,324,637.08	0.00	2,730,016.11
CO		0.00	535,000.00	535,000.00	0.00	0.00	0.00	535,000.00	535,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	535,000.00	0.00	0.00
Recapitulation by OO:																							
I. Agency Specific Budget		31,196,000.00	2,065,980.58	33,261,980.58	31,196,000.00	0.00	0.00	2,065,980.58	33,261,980.58	10,850,605.97	0.00	0.00	0.00	10,850,605.97	8,024,434.04	0.00	0.00	0.00	8,024,434.04	0.00	22,411,374.61	0.00	2,826,171.93
MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM		15,187,000.00	19,521.27	15,206,521.27	15,187,000.00	0.00	0.00	19,521.27	15,206,521.27	4,683,173.50	0.00	0.00	0.00	4,683,173.50	3,932,836.18	0.00	0.00	0.00	3,932,836.18	0.00	10,523,347.77	0.00	750,337.32
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM		190,000.00	0.00	190,000.00	190,000.00	0.00	0.00	0.00	190,000.00	32,543.02	0.00	0.00	0.00	32,543.02	32,543.02	0.00	0.00	0.00	32,543.02	0.00	157,456.98	0.00	0.00
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM		15,819,000.00	2,046,459.31	17,865,459.31	15,819,000.00	0.00	0.00	2,046,459.31	17,865,459.31	6,134,889.45	0.00	0.00	0.00	6,134,889.45	4,059,054.84	0.00	0.00	0.00	4,059,054.84	0.00	11,730,569.86	0.00	2,075,834.61

Certified Correct:

SALVACION A. LEBRIA

Budget Officer
Date:

Certified Correct:

EVALYN E. BARILLO

Accountant III
Date:

Recommending Approval:

REBECCA F. PRECIA

OIC, Chief Fin. & Admin, Division
Date:

Approved By:

LEO VAN V. JUGUAN, CESO V

Regional Director
Date: