

QUARTERLY PHYSICAL REPORT OF OPERATION
As of September 30, 2020

BAR no. 1

Department: Department of Environment and Natural Resources (DENR)
Agency : Mines and Geosciences Bureau
Operating Unit: Regional Office - VIII
Organization Code (UACS) : 10 003 03000008


Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks	
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total			
MINERAL RESOURCES ENFORCEMENT AND REGULATORY OO : Natural Resources Sustainably Managed	3101000000000000													
Outcome Indicators														
1. Percentage increase in the revenues of government from mineral resources development														
2. Percentage of monitored mining permits/contracts complying with laws, rules and regulations						70%				70%				
Output Indicators														
1. Mining applications (including other mining rights related applications) approved/denied/endorsed within the prescribed period		2	7	17	8	34	9	19	14	42	18			
2. Number of mining permits/contracts monitored		18	24	28	10	78	20	6	46	72	4			
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT OO : Natural Resources Sustainably Managed	3102000000000000													
Outcome Indicator														
1. Number of LGUs informed of their geology and mineral potential														
Output Indicators														
1. Percentage of total Philippine area surveyed for geology and mineral potential			0.10%	0.10%	0.10%	0.30%	0.10%	0.00%	0.00%	0.10%	-0.20%	Modified target from 0.30% to 0.20% as per DENR NBC 580. Discontinued 2nd qtr target. The third quarter target in Hiligayon, Leyte scheduled in September was not pursued due to the LGUs protocols re: COVID.		
2. Number of new mineral reservation areas assessed/endorsed for declaration						1	1							
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM OO : Adaptive Capacities of Human Communities and Outcome Indicator	3203000000000000													
1. Percentage of LGUs that included geohazard information in their Disaster Risk Reduction and Mitigation Plan, Comprehensive Land Use Plan, and/or Development Plans						50%				50%				

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		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter			
Output indicators	1	3	4	5	6	7	8	9	10	11	12	13	14
1. Number of cities and municipalities where vulnerabilities and risk assessments were conducted		3	2	5		10	3	0	3		6	-4	Modified target from 10 to 6 as per DBM NBC 590. Discontinued 2nd qtr target. The remaining 2 targets are scheduled in October.
2. Number of LGUs (cities/municipalities) provided with information, education, and communication campaigns on geohazards		2	6	4		12 cities/municipalities	2	0	2		4	-8	Modified target from 12 to 6 as per DBM NBC 590. Discontinued 2nd qtr target. The remaining 2 targets are scheduled in October.
3. Number of LGUs assessed for groundwater resources and vulnerability		1	2	1		4 cities/municipalities	1	0	1		2	-2	Modified target from 4 to 2 as per DBM NBC 590. Discontinued 2nd qtr target.

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