

QUARTERLY PHYSICAL REPORT OF OPERATION - December 31, 2020

Department : Department of Environment and Natural Resources (DENR)  
 Agency : Mines and Geo-Sciences Bureau  
 Organization Code : 10 003 0300008

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks		
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total 7 = (3+4+5+6)	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total 12 = (8+9+10+11)				
Part A		1	2	3	4	5	6	7	8	9	10	11	12	13	14
1. Organizational Outcome															
OO : Natural Resources Sustainably Managed	3101000000000000														
MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM															
Outcome Indicators															
1. Percentage increase in the revenues of government from mineral resources development															
2. Percentage of monitored mining permits/contracts complying with laws, rules and regulations						70%	70%		0%	0%				-70%	One (1) mining tenement has no submitted and registered Memorandum of Agreement (MOA) with the host and neighboring communities relative to the implementation of the 5-yr SDMP. While the other three (3) large-scale mining tenements have no approved Work Programs.
Output Indicators															
1. Mining applications (including other mining rights related applications) approved/denied/dorsed within the prescribed period				2	7	17	8	34	9	19	14	26	68	34	
2. Number of mining permits/contracts monitored			18	24	26	10	78	20	6	46	8	80	2		
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM															
Outcome Indicator															
1. Number of LGUs informed of their geology and mineral potential															
Output Indicators															
1. Percentage of total Philippine area surveyed for geology and mineral potential			0.10%	0.10%	0.10%		0.30%	0.10%	0.00%	0.00%	0.10%	0.20%	-0.10%	Modified target from 0.30% to 0.20% as per DENR NBC 590. Discontinued 2nd quarter target.	

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		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total 7 = (3+4+5+6)	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total 12 = (8+9+10+11)								
2. Number of new mineral reservation areas assessed/endorsed for declaration						1													
OO : Adaptive Capacities of Human Communities and Natural Systems Improved	3203000000000000																		
<b>GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM</b>																			
<b>Outcome Indicator</b>																			
1. Percentage of LGUs that included geohazard information in their Disaster Risk Reduction and Mitigation Plan, Comprehensive Land Use Plan, and/or Development Plans					50%					50%				100%	100%	100%			
<b>Output Indicators</b>																			
1. Number of cities and municipalities where vulnerabilities and risk assessments were conducted			3	2	5					10									Modified target from 10 to 8 as per DBM NBC 590. Discontinued 2nd quarter target.
2. Number of LGUs (cities/municipalities) provided with information, education, and communication campaigns on geohazards			2	6	4					12 cities/municipalities									Modified target from 12 to 6 as per DBM NBC 590. Discontinued 2nd quarter target.
3. Number of LGUs assessed for groundwater resources and vulnerability			1	2	1					4 cities/municipalities									Modified target from 4 to 2 as per DBM NBC 590. Discontinued 2nd quarter target.

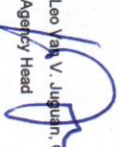
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