

PERFORMANCE INDICATOR - December 31, 2019

Department: Department of Environment and Natural Resources (DENR)
Agency: Mines and Geo-Sciences Bureau
Organization Code: 10 003 0300008


Particulars	UACS CODE	Physical Target (Budget Year)					Total	Physical Accomplishment (Budget Year)					Total	Variance	Remarks	
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	1st Quarter		2nd Quarter	3rd Quarter	4th Quarter						
MINERAL RESOURCES ENFORCEMENT AND REGULATORY	3101000000000000															
OO - Natural Resources Sustainably Managed																
Outcome Indicators																
1. Percentage increase in the revenues of government from mineral resources development						5%										
2. Percentage of monitored mining permits/contracts complying with laws, rules and regulations						60%									40%	
Output Indicators																
1. Mining applications (including other mining rights related applications) approved/denied/endorsed within the prescribed period			2	8	14	8	3,377	13	10	19	18	60	28			
2. Number of mining permits/contracts monitored			14	20	22	10	910	15	25	21	10	71	5			
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT	3102000000000000															
OO - Natural Resources Sustainably Managed																
Outcome Indicator																
1. Number of LGUs informed of their geology and mineral potential						12										
Output Indicators																
1. Percentage of total Philippine area surveyed for geology and mineral potential			0.10%	0.20%	0.10%	0.00%	10%	0.00%	0.30%	0.10%	0.00%	0.40%	0.00%			
2. Number of new mineral reservation areas assessed/endorsed for declaration			0	0	0	1	15	0	0	0	1	1	0			
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM	3203000000000000															
OO - Adaptive Capacities of Human Communities and																
Outcome Indicator																
1. Percentage of LGUs that included geohazard information in their Disaster Risk Reduction and Mitigation Plan, Comprehensive Land Use Plan, and/or Development Plans						50%	50%				100%	100%	50%			

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Output Indicators															
1. Number of cities and municipalities where vulnerabilities and risk assessments were conducted		3	2	6	0	180	3	3	5	0	11	0			
2. Number of LGUs (cities/municipalities) provided with information, education, and communication campaigns on geohazards		4	6	4	0	200	5	9	0	0	14	0			
3. Number of LGUs assessed for groundwater resources and vulnerability		1	2	1	1	90 cities/municipalities	1	2	1	1	5	0			

Prepared By:


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 Date: January 15, 2020

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 Date: January 15, 2020

Approved By:


Led Van V. Juguan CESO V
 Regional Director
 Date: January 15, 2020