

X. DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES

A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, and operations, including locally-funded and foreign-assisted projects, as indicated hereunder..... P 17,321,938,000  
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New Appropriations, by Program/Projects  
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		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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<b>PROGRAMS</b>					
000001000000000	General Administration and Support	P 812,045,000	P 536,138,000	P 110,604,000	P 1,458,787,000
000002000000000	Support to Operations	109,123,000	431,752,000	39,217,000	580,092,000
000003000000000	Operations	1,951,590,000	4,551,085,000	7,350,798,000	13,853,473,000
	MFO 1: ECOSYSTEM POLICY SERVICES	475,059,000	391,075,000		866,134,000
	MFO 2: ECOSYSTEM MANAGEMENT SERVICES	1,373,675,000	3,608,330,000	7,269,368,000	12,251,373,000
	MFO 3: ECOSYSTEM REGULATION SERVICES	102,856,000	551,680,000	81,430,000	735,966,000
	Total, Programs	2,872,758,000	5,518,975,000	7,500,619,000	15,892,352,000
<b>PROJECT(S)</b>					
000004000000000	Locally-Funded Project(s)		751,606,000	8,740,000	760,346,000
000005000000000	Foreign Assisted Project(s)		261,860,000	407,380,000	669,240,000
	Total, Project(s)		1,013,466,000	416,120,000	1,429,586,000
	<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 2,872,758,000</b>	<b>P 6,532,441,000</b>	<b>P 7,916,739,000</b>	<b>P 17,321,938,000</b>
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New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
00001000000000	General Administration and Support				
103001000100000	General Management and Supervision	P 725,396,000	P 460,161,000	P 110,604,000	P 1,296,161,000
	National Capital Region (NCR)	170,366,000	166,795,000	15,000,000	352,161,000
	Central Office	121,835,000	82,077,000	15,000,000	218,912,000

Biodiversity Management Bureau (BMB)	8,469,000	20,555,000		29,024,000
Forest Management Bureau (FMB)	10,342,000	22,938,000		33,280,000
Land Management Bureau (LMB)	8,435,000	24,481,000		32,916,000
NCR - Proper	21,285,000	16,744,000		38,029,000
Region I - Ilocos	48,032,000	17,062,000	1,200,000	66,294,000
Regional Office I - Proper	45,709,000	6,802,000		52,511,000
PENRO Ilocos Norte	392,000	3,360,000	1,200,000	4,952,000
PENRO Ilocos Sur	828,000	2,280,000		3,108,000
PENRO La Union	395,000	1,560,000		1,955,000
PENRO Pangasinan	708,000	3,060,000		3,768,000
Cordillera Administrative Region (CAR)	38,246,000	27,397,000	16,900,000	82,543,000
Regional Office CAR - Proper	11,265,000	8,975,000		20,240,000
PENRO Abra	2,856,000	3,246,000		6,102,000
PENRO Apayao	4,649,000	2,972,000	5,000,000	12,621,000
PENRO Benguet	3,861,000	3,553,000	4,500,000	11,914,000
PENRO Ifugao	5,759,000	2,943,000	1,200,000	9,902,000
PENRO Kalinga	2,873,000	2,911,000	1,200,000	6,984,000
PENRO Mt. Province	6,983,000	2,797,000	5,000,000	14,780,000
Region II - Cagayan Valley	32,016,000	14,509,000	2,400,000	48,925,000
Regional Office II - Proper	11,288,000	6,072,000	1,200,000	18,560,000
PENRO Batanes	527,000	754,000		1,281,000
PENRO Cagayan	6,008,000	2,233,000	1,200,000	9,441,000
PENRO Isabela	7,567,000	2,657,000		10,224,000
PENRO Nueva Vizcaya	2,797,000	1,514,000		4,311,000
PENRO Quirino	3,829,000	1,279,000		5,108,000
Region III - Central Luzon	40,603,000	20,854,000	1,654,000	63,111,000
Regional Office III - Proper	9,935,000	8,512,000		18,447,000
PENRO Aurora	4,765,000	1,955,000		6,720,000
PENRO Bataan	4,125,000	1,744,000		5,869,000
PENRO Bulacan	4,023,000	2,069,000		6,092,000
PENRO Nueva Ecija	4,650,000	2,043,000		6,693,000

## 4 GENERAL APPROPRIATIONS ACT, FY 2016

PENRO Pampanga	3,392,000	1,253,000		4,645,000
PENRO Tarlac	3,503,000	1,644,000		5,147,000
PENRO Zambales	6,210,000	1,634,000	1,654,000	9,498,000
Region IVA - CALABARZON	53,792,000	61,517,000	3,100,000	118,409,000
Ecosystems Research and Devt Bureau (ERDB)	12,449,000	22,221,000	1,100,000	35,770,000
Regional Office IVA - Proper	29,614,000	22,749,000		52,363,000
PENRO Batangas	1,216,000	2,977,000		4,193,000
PENRO Cavite	1,678,000	1,615,000		3,293,000
PENRO Laguna	1,789,000	2,281,000		4,070,000
PENRO Quezon	5,545,000	6,857,000	2,000,000	14,402,000
PENRO Rizal	1,501,000	2,817,000		4,318,000
Region IVB - MIMAROPA	31,823,000	16,800,000	300,000	48,923,000
Regional Office IV-B - Proper	20,042,000	5,674,000		25,716,000
PENRO Marinduque	1,324,000	1,384,000		2,708,000
PENRO Occidental Mindoro	1,951,000	2,072,000		4,023,000
PENRO Oriental Mindoro	4,331,000	2,047,000		6,378,000
PENRO Palawan	3,768,000	4,195,000		7,963,000
PENRO Romblon	407,000	1,428,000	300,000	2,135,000
Region V - Bicol	31,212,000	11,513,000		42,725,000
Regional Office V - Proper	10,839,000	5,693,000		16,532,000
PENRO Albay	2,106,000	824,000		2,930,000
PENRO Camarines Norte	2,907,000	756,000		3,663,000
PENRO Camarines Sur	5,996,000	1,600,000		7,596,000
PENRO Catanduanes	2,564,000	754,000		3,318,000
PENRO Masbate	3,706,000	1,093,000		4,799,000
PENRO Sorsogon	3,094,000	793,000		3,887,000
Region VI - Western Visayas	34,063,000	16,176,000	4,600,000	54,839,000
Regional Office VI - Proper	11,278,000	9,575,000		20,853,000
PENRO Aklan	3,752,000	792,000	2,400,000	6,944,000
PENRO Antique	4,338,000	1,017,000		5,355,000

PENRO Capi z	3,097,000	771,000	1,200,000	5,068,000
PENRO Guimaras	1,797,000	817,000		2,614,000
PENRO Iloilo	6,633,000	1,444,000		8,077,000
PENRO Negros Occidental	3,168,000	1,760,000	1,000,000	5,928,000
Region VII - Central Visayas	48,433,000	13,640,000	5,000,000	67,073,000
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Regional Office VII - Proper	27,982,000	5,924,000		33,906,000
PENRO Bohol	4,634,000	2,015,000	3,000,000	9,649,000
PENRO Cebu	8,228,000	2,630,000	2,000,000	12,858,000
PENRO Negros Oriental	5,929,000	2,124,000		8,053,000
PENRO Siquijor	1,660,000	947,000		2,607,000
Region VIII - Eastern Visayas	34,861,000	17,100,000	2,000,000	53,961,000
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Regional Office VIII - Proper	8,476,000	10,713,000		19,189,000
PENRO Biliran	3,216,000	554,000		3,770,000
PENRO Eastern Samar	4,537,000	1,083,000		5,620,000
PENRO Leyte	3,198,000	1,510,000		4,708,000
PENRO Northern Samar	3,805,000	1,013,000		4,818,000
PENRO Southern Leyte	5,981,000	1,057,000	2,000,000	9,038,000
PENRO Western Samar	5,648,000	1,170,000		6,818,000
Region IX - Zamboanga Peninsula	19,191,000	17,824,000	11,000,000	48,015,000
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Regional Office IX- Proper	11,096,000	12,453,000	3,000,000	26,549,000
PENRO Zamboanga del Norte	2,405,000	2,192,000	2,500,000	7,097,000
PENRO Zamboanga del Sur	2,732,000	1,250,000	1,200,000	5,182,000
PENRO Zamboanga Sibugay	2,958,000	1,929,000	4,300,000	9,187,000
Region X - Northern Mindanao	45,016,000	14,758,000	10,000,000	69,774,000
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Regional Office X - Proper	14,720,000	9,502,000		24,222,000
PENRO Bukidnon	7,837,000	1,736,000	5,000,000	14,573,000
PENRO Camiguin	2,157,000	585,000		2,742,000
PENRO Lanao del Norte	7,164,000	980,000		8,144,000
PENRO Misamis Occidental	6,356,000	976,000		7,332,000
PENRO Misamis Oriental	6,782,000	979,000	5,000,000	12,761,000
Region XI - Davao	40,613,000	14,200,000	20,000,000	74,813,000
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	Regional Office XI - Proper	12,740,000	7,383,000	1,500,000	21,623,000
	PENRO Compostela Valley	4,263,000	1,428,000	1,400,000	7,091,000
	PENRO Davao del Norte	5,072,000	1,369,000		6,441,000
	PENRO Davao del Sur	11,721,000	1,297,000	3,000,000	16,018,000
	PENRO Davao Occidental		500,000	9,100,000	9,600,000
	PENRO Davao Oriental	6,817,000	2,223,000	5,000,000	14,040,000
	Region XII - SOCCSKSARGEN	25,975,000	16,676,000		42,651,000
	Regional Office XII - Proper	10,879,000	10,154,000		21,033,000
	PENRO North Cotabato	3,034,000	1,607,000		4,641,000
	PENRO Sarangani	4,592,000	1,617,000		6,209,000
	PENRO South Cotabato	2,460,000	1,650,000		4,110,000
	PENRO Sultan Kudarat	5,010,000	1,648,000		6,658,000
	Region XIII - CARAGA	31,154,000	13,340,000	17,450,000	61,944,000
	Regional Office XIII - Proper	7,821,000	6,061,000	1,000,000	14,882,000
	PENRO Agusan del Norte	5,444,000	1,333,000	4,250,000	11,027,000
	PENRO Agusan del Sur	6,610,000	2,314,000	4,000,000	12,924,000
	PENRO Dinagat Islands	678,000	531,000	2,000,000	3,209,000
	PENRO Surigao del Norte	3,762,000	1,202,000	2,000,000	6,964,000
	PENRO Surigao del Sur	6,839,000	1,899,000	4,200,000	12,938,000
103001000200000	Human Resource Development	46,215,000	75,977,000		122,192,000
	National Capital Region (NCR)	16,297,000	45,562,000		61,859,000
	Central Office	15,330,000	39,668,000		54,998,000
	Biodiversity Management Bureau (BMB)	188,000			188,000
	Forest Management Bureau (FMB)	486,000	1,690,000		2,176,000
	Land Management Bureau (LMB)	293,000	2,250,000		2,543,000
	NCR - Proper		1,954,000		1,954,000
	Region I - Ilocos		1,150,000		1,150,000
	Regional Office I - Proper		1,150,000		1,150,000
	Cordillera Administrative Region (CAR)	3,527,000	1,700,000		5,227,000
	Regional Office CAR - Proper	1,602,000	1,700,000		3,302,000
	PENRO Abra	381,000			381,000

PENRO Apayao	387,000		387,000
PENRO Benguet	381,000		381,000
PENRO Ifugao	395,000		395,000
PENRO Mt. Province	381,000		381,000
Region II - Cagayan Valley	2,682,000	2,077,000	4,759,000
Regional Office II - Proper	2,295,000	2,077,000	4,372,000
PENRO Isabela	387,000		387,000
Region III - Central Luzon	2,447,000	2,063,000	4,510,000
Regional Office III - Proper	1,851,000	2,063,000	3,914,000
PENRO Bulacan	298,000		298,000
PENRO Zambales	298,000		298,000
Region IVA - CALABARZON	3,048,000	1,544,000	4,592,000
Regional Office IVA - Proper	1,512,000	1,544,000	3,056,000
PENRO Batangas	376,000		376,000
PENRO Cavite	381,000		381,000
PENRO Laguna	395,000		395,000
PENRO Quezon	384,000		384,000
Region IVB - MIMAROPA	2,448,000	2,568,000	5,016,000
Regional Office IV-B - Proper	778,000	2,568,000	3,346,000
PENRO Occidental Mindoro	684,000		684,000
PENRO Oriental Mindoro	392,000		392,000
PENRO Palawan	301,000		301,000
PENRO Romblon	293,000		293,000
Region V - Bicol	3,243,000	2,118,000	5,361,000
Regional Office V - Proper	1,568,000	2,118,000	3,686,000
PENRO Albay	689,000		689,000
PENRO Camarines Norte	301,000		301,000
PENRO Masbate	685,000		685,000
Region VI - Western Visayas	1,191,000	2,121,000	3,312,000
Regional Office VI - Proper	583,000	2,121,000	2,704,000
PENRO Capi z	304,000		304,000

	PENRO Iloilo	304,000		304,000
	Region VII - Central Visayas	2,912,000	2,525,000	5,437,000
	Regional Office VII - Proper	978,000	2,525,000	3,503,000
	PENRO Bohol	392,000		392,000
	PENRO Cebu	1,155,000		1,155,000
	PENRO Siquijor	387,000		387,000
	Region VIII - Eastern Visayas	890,000	2,094,000	2,984,000
	Regional Office VIII - Proper		2,094,000	2,094,000
	PENRO Eastern Samar	296,000		296,000
	PENRO Northern Samar	298,000		298,000
	PENRO Western Samar	296,000		296,000
	Region IX - Zamboanga Peninsula	2,271,000	1,754,000	4,025,000
	Regional Office IX- Proper	2,271,000	1,754,000	4,025,000
	Region X - Northern Mindanao	1,514,000	2,110,000	3,624,000
	Regional Office X - Proper	1,514,000	2,110,000	3,624,000
	Region XI - Davao	3,502,000	1,919,000	5,421,000
	Regional Office XI - Proper	3,115,000	1,919,000	5,034,000
	PENRO Davao Oriental	387,000		387,000
	Region XII - SOCCSKSARGEN		2,402,000	2,402,000
	Regional Office XII - Proper		2,402,000	2,402,000
	Region XIII - CARAGA	243,000	2,270,000	2,513,000
	Regional Office XIII - Proper	243,000	2,270,000	2,513,000
103001000300000	Administration of Personnel Benefits	40,434,000		40,434,000
	National Capital Region (NCR)	40,434,000		40,434,000
	Central Office	40,434,000		40,434,000
	Sub-total, General Administration and Support	812,045,000	536,138,000	1,458,787,000
000002000000000	Support to Operations			
103002000100000	Data Management including Systems Development and Maintenance	9,369,000	150,262,000	39,217,000
	National Capital Region (NCR)	9,369,000	110,136,000	39,217,000
	Central Office	8,554,000	106,091,000	39,217,000
	Biodiversity Management Bureau (BMB)		1,800,000	1,800,000



Forest Management Bureau (FMB)	815,000	766,000	1,581,000
Land Management Bureau (LMB)		319,000	319,000
NCR - Proper		1,160,000	1,160,000
Region I - Ilocos		3,100,000	3,100,000
Regional Office I - Proper		2,545,000	2,545,000
PENRO Ilocos Norte		145,000	145,000
PENRO Ilocos Sur		145,000	145,000
PENRO La Union		100,000	100,000
PENRO Pangasinan		165,000	165,000
Cordillera Administrative Region (CAR)		1,703,000	1,703,000
Regional Office CAR - Proper		1,043,000	1,043,000
PENRO Abra		110,000	110,000
PENRO Apayao		110,000	110,000
PENRO Benguet		110,000	110,000
PENRO Ifugao		110,000	110,000
PENRO Kalinga		110,000	110,000
PENRO Mt. Province		110,000	110,000
Region II - Cagayan Valley		1,855,000	1,855,000
Regional Office II - Proper		1,738,000	1,738,000
PENRO Batanes		14,000	14,000
PENRO Cagayan		32,000	32,000
PENRO Isabela		33,000	33,000
PENRO Nueva Vizcaya		20,000	20,000
PENRO Quirino		18,000	18,000
Region III - Central Luzon		2,462,000	2,462,000
Regional Office III - Proper		2,193,000	2,193,000
PENRO Aurora		45,000	45,000
PENRO Bataan		34,000	34,000
PENRO Bulacan		48,000	48,000
PENRO Nueva Ecija		35,000	35,000
PENRO Pampanga		32,000	32,000

PENRO Tarlac	37,000	37,000
PENRO Zambales	38,000	38,000
Region IVA - CALABARZON	3,734,000	3,734,000
Ecosystems Research and Devt Bureau (ERDB)	1,534,000	1,534,000
Regional Office IVA - Proper	1,600,000	1,600,000
PENRO Batangas	100,000	100,000
PENRO Cavite	100,000	100,000
PENRO Laguna	100,000	100,000
PENRO Quezon	200,000	200,000
PENRO Rizal	100,000	100,000
Region IVB - MIMAROPA	3,100,000	3,100,000
Regional Office IV-B - Proper	1,455,000	1,455,000
PENRO Marinduque	155,000	155,000
PENRO Occidental Mindoro	298,000	298,000
PENRO Oriental Mindoro	298,000	298,000
PENRO Palawan	744,000	744,000
PENRO Romblon	150,000	150,000
Region V - Bicol	2,038,000	2,038,000
Regional Office V - Proper	1,918,000	1,918,000
PENRO Albay	20,000	20,000
PENRO Camarines Norte	20,000	20,000
PENRO Camarines Sur	20,000	20,000
PENRO Catanduanes	20,000	20,000
PENRO Masbate	20,000	20,000
PENRO Sorsogon	20,000	20,000
Region VI - Western Visayas	2,982,000	2,982,000
Regional Office VI - Proper	2,813,000	2,813,000
PENRO Aklan	19,000	19,000
PENRO Antique	24,000	24,000
PENRO Capi z	28,000	28,000

PENRO Guimaras	14,000	14,000
PENRO Iloilo	37,000	37,000
PENRO Negros Occidental	47,000	47,000
Region VII - Central Visayas	2,750,000	2,750,000
Regional Office VII - Proper	1,790,000	1,790,000
PENRO Bohol	290,000	290,000
PENRO Cebu	300,000	300,000
PENRO Negros Oriental	290,000	290,000
PENRO Siquijor	80,000	80,000
Region VIII - Eastern Visayas	2,787,000	2,787,000
Regional Office VIII - Proper	2,502,000	2,502,000
PENRO Biliran	45,000	45,000
PENRO Eastern Samar	45,000	45,000
PENRO Leyte	60,000	60,000
PENRO Northern Samar	45,000	45,000
PENRO Southern Leyte	45,000	45,000
PENRO Western Samar	45,000	45,000
Region IX - Zamboanga Peninsula	1,650,000	1,650,000
Regional Office IX- Proper	1,350,000	1,350,000
PENRO Zamboanga del Norte	125,000	125,000
PENRO Zamboanga del Sur	75,000	75,000
PENRO Zamboanga Sibugay	100,000	100,000
Region X - Northern Mindanao	3,420,000	3,420,000
Regional Office X - Proper	3,083,000	3,083,000
PENRO Bukidnon	150,000	150,000
PENRO Camiguin	22,000	22,000
PENRO Lanao del Norte	55,000	55,000
PENRO Misamis Occidental	55,000	55,000
PENRO Misamis Oriental	55,000	55,000
Region XI - Davao	2,378,000	2,378,000
Regional Office XI - Proper	1,711,000	1,711,000

	PENRO Compostela Valley	148,000	148,000
	PENRO Davao del Norte	113,000	113,000
	PENRO Davao del Sur	150,000	150,000
	PENRO Davao Occidental	74,000	74,000
	PENRO Davao Oriental	182,000	182,000
	Region XII - SOCCSKSARGEN	2,323,000	2,323,000
	Regional Office XII - Proper	1,425,000	1,425,000
	PENRO North Cotabato	168,000	168,000
	PENRO Saranggani	169,000	169,000
	PENRO South Cotabato	171,000	171,000
	PENRO Sultan Kudarat	390,000	390,000
	Region XIII - CARAGA	3,844,000	3,844,000
	Regional Office XIII - Proper	1,882,000	1,882,000
	PENRO Agusan del Norte	391,000	391,000
	PENRO Agusan del Sur	656,000	656,000
	PENRO Dinagat Islands	127,000	127,000
	PENRO Surigao del Norte	284,000	284,000
	PENRO Surigao del Sur	504,000	504,000
186002000200000	Production and Dissemination of Technical and Popular Materials in the Conservation and Development of Natural Resources and Environmental Education, including an Encyclopedia on Biodiversity	30,048,000	107,659,000
	National Capital Region (NCR)	21,435,000	96,629,000
	Central Office	17,515,000	83,658,000
	Biodiversity Management Bureau (BMB)	5,149,000	5,149,000
	Forest Management Bureau (FMB)	1,684,000	1,684,000
	Land Management Bureau (LMB)	247,000	897,000
	NCR - Proper	3,673,000	5,241,000
	Region I - Ilocos	648,000	2,832,000
	Regional Office I - Proper	648,000	1,816,000
	PENRO Ilocos Norte	260,000	260,000
	PENRO Ilocos Sur	258,000	258,000

PENRO La Union		179,000	179,000
PENRO Pangasinan		319,000	319,000
Cordillera Administrative Region (CAR)	411,000	1,591,000	2,002,000
Regional Office CAR - Proper	411,000	1,471,000	1,882,000
PENRO Abra		20,000	20,000
PENRO Apayao		20,000	20,000
PENRO Benguet		20,000	20,000
PENRO Ifugao		20,000	20,000
PENRO Kalinga		20,000	20,000
PENRO Mt. Province		20,000	20,000
Region II - Cagayan Valley	304,000	1,706,000	2,010,000
Regional Office II - Proper	304,000	1,306,000	1,610,000
PENRO Batanes		50,000	50,000
PENRO Cagayan		100,000	100,000
PENRO Isabela		100,000	100,000
PENRO Nueva Vizcaya		75,000	75,000
PENRO Qui-rino		75,000	75,000
Region III - Central Luzon	1,343,000	1,905,000	3,248,000
Regional Office III - Proper	1,343,000	1,205,000	2,548,000
PENRO Aurora		118,000	118,000
PENRO Bataan		89,000	89,000
PENRO Bulacan		89,000	89,000
PENRO Nueva Ecija		103,000	103,000
PENRO Pampanga		93,000	93,000
PENRO Tarlac		95,000	95,000
PENRO Zambales		113,000	113,000
Region IVA - CALABARZON	3,570,000	4,573,000	8,143,000
Ecosystems Research and Devt Bureau (ERDB)	3,186,000	3,313,000	6,499,000
Regional Office IVA - Proper	384,000	500,000	884,000
PENRO Batangas		150,000	150,000
PENRO Cavite		100,000	100,000

PENRO Laguna		150,000	150,000
PENRO Quezon		260,000	260,000
PENRO Rizal		100,000	100,000
Region IVB - MIMAROPA		2,500,000	2,500,000
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Regional Office IV-B - Proper		1,945,000	1,945,000
PENRO Marinduque		90,000	90,000
PENRO Occidental Mindoro		115,000	115,000
PENRO Oriental Mindoro		100,000	100,000
PENRO Palawan		140,000	140,000
PENRO Romblon		110,000	110,000
Region V - Bicol		2,118,000	2,118,000
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Regional Office V - Proper		1,998,000	1,998,000
PENRO Albay		20,000	20,000
PENRO Camarines Norte		20,000	20,000
PENRO Camarines Sur		20,000	20,000
PENRO Catanduanes		20,000	20,000
PENRO Masbate		20,000	20,000
PENRO Sorsogon		20,000	20,000
Region VI - Western Visayas	193,000	2,065,000	2,258,000
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Regional Office VI - Proper	193,000	1,899,000	2,092,000
PENRO Aklan		30,000	30,000
PENRO Antique		30,000	30,000
PENRO Capi z		20,000	20,000
PENRO Guimaras		10,000	10,000
PENRO Iloilo		36,000	36,000
PENRO Negros Occidental		40,000	40,000
Region VII - Central Visayas		1,700,000	1,700,000
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Regional Office VII - Proper		1,320,000	1,320,000
PENRO Bohol		100,000	100,000
PENRO Cebu		130,000	130,000
PENRO Negros Oriental		100,000	100,000

PENRO Siquijor		50,000	50,000
Region VIII - Eastern Visayas	890,000	2,025,000	2,915,000
Regional Office VIII - Proper	890,000	2,025,000	2,915,000
Region IX - Zamboanga Peninsula		1,840,000	1,840,000
Regional Office IX- Proper		1,455,000	1,455,000
PENRO Zamboanga del Norte		164,000	164,000
PENRO Zamboanga del Sur		93,000	93,000
PENRO Zamboanga Sibugay		128,000	128,000
Region X - Northern Mindanao		2,159,000	2,159,000
Regional Office X - Proper		2,109,000	2,109,000
PENRO Bukidnon		10,000	10,000
PENRO Camiguin		10,000	10,000
PENRO Lanao del Norte		10,000	10,000
PENRO Misamis Occidental		10,000	10,000
PENRO Misamis Oriental		10,000	10,000
Region XI - Davao	381,000	1,930,000	2,311,000
Regional Office XI - Proper	381,000	1,530,000	1,911,000
PENRO Compostela Valley		100,000	100,000
PENRO Davao del Norte		100,000	100,000
PENRO Davao del Sur		75,000	75,000
PENRO Davao Occidental		25,000	25,000
PENRO Davao Oriental		100,000	100,000
Region XII - SOCCSKSARGEN	873,000	2,020,000	2,893,000
Regional Office XII - Proper	873,000	1,420,000	2,293,000
PENRO North Cotabato		150,000	150,000
PENRO Sarangani		150,000	150,000
PENRO South Cotabato		150,000	150,000
PENRO Sultan Kudarat		150,000	150,000
Region XIII - CARAGA		2,149,000	2,149,000
Regional Office XIII - Proper		1,476,000	1,476,000
PENRO Agusan del Norte		143,000	143,000

	PENRO Agusan del Sur	179,000	179,000
	PENRO Dinagat Islands	59,000	59,000
	PENRO Surigao del Norte	131,000	131,000
	PENRO Surigao del Sur	161,000	161,000
162002000300000	Legal Services Including Operations Against Unlawful Titling of Public Land	58,680,000	35,467,000
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	National Capital Region (NCR)	26,125,000	13,269,000
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	Central Office	20,491,000	9,878,000
	Biodiversity Management Bureau (BMB)		300,000
	Forest Management Bureau (FMB)		416,000
	Land Management Bureau (LMB)	2,038,000	1,605,000
	NCR - Proper	3,596,000	1,070,000
	Region I - Ilocos	3,841,000	1,766,000
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	Regional Office I - Proper	3,841,000	1,766,000
	Cordillera Administrative Region (CAR)	2,516,000	1,089,000
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	Regional Office CAR - Proper	2,516,000	1,089,000
	Region II - Cagayan Valley	398,000	1,342,000
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	Regional Office II - Proper	398,000	1,342,000
	Region III - Central Luzon	1,643,000	1,206,000
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	Regional Office III - Proper	1,643,000	1,206,000
	Region IVA - CALABARZON	1,930,000	1,450,000
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	Ecosystems Research and Devt Bureau (ERDB)	199,000	200,000
	Regional Office IVA - Proper	1,731,000	1,250,000
	Region IVB - MIMAROPA	964,000	2,000,000
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	Regional Office IV-B - Proper	964,000	2,000,000
	Region V - Bicol	3,142,000	1,343,000
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	Regional Office V - Proper	3,142,000	1,343,000
	Region VI - Western Visayas	1,705,000	1,435,000
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	Regional Office VI - Proper	1,705,000	1,435,000
	Region VII - Central Visayas	3,472,000	1,700,000
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	Regional Office VII - Proper	3,472,000	1,700,000



Region VIII - Eastern Visayas	1,983,000	1,525,000	3,508,000
Regional Office VIII - Proper	1,983,000	1,525,000	3,508,000
Region IX - Zamboanga Peninsula	1,448,000	1,090,000	2,538,000
Regional Office IX- Proper	1,448,000	1,090,000	2,538,000
Region X - Northern Mindanao	3,376,000	1,500,000	4,876,000
Regional Office X - Proper	3,376,000	1,500,000	4,876,000
Region XI - Davao	2,329,000	1,410,000	3,739,000
Regional Office XI - Proper	2,329,000	1,410,000	3,739,000
Region XII - SOCCSKSARGEN	2,314,000	1,640,000	3,954,000
Regional Office XII - Proper	2,314,000	1,640,000	3,954,000
Region XIII - CARAGA	1,494,000	1,702,000	3,196,000
Regional Office XIII - Proper	1,494,000	1,702,000	3,196,000
168002000400000 Conduct of Special Studies, Design and Development in Support of Forestry, Mining and Environmental Management Operations, Including Climate Change Resilience	11,026,000	138,364,000	149,390,000
National Capital Region (NCR)	11,026,000	125,620,000	136,646,000
Central Office	11,026,000	125,620,000	136,646,000
Region IVB - MIMAROPA		500,000	500,000
Regional Office IV-B - Proper		500,000	500,000
Region IX - Zamboanga Peninsula		500,000	500,000
Regional Office IX- Proper		500,000	500,000
Region X - Northern Mindanao		500,000	500,000
Regional Office X - Proper		500,000	500,000
Region XI - Davao		10,354,000	10,354,000
Regional Office XI - Proper		10,354,000	10,354,000
Region XII - SOCCSKSARGEN		390,000	390,000
Regional Office XII - Proper		390,000	390,000
Region XIII - CARAGA		500,000	500,000
Regional Office XIII - Proper		500,000	500,000
Sub-total, Support to Operations	109,123,000	431,752,000	580,092,000
000003000000000 Operations			

000003010000000	MFO 1: ECOSYSTEM POLICY SERVICES	475,059,000	391,075,000	866,134,000
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162003010100000	Formulation and Monitoring of ENR Sector Policies, Plans, Programs and Projects	475,059,000	391,075,000	866,134,000
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	National Capital Region (NCR)	90,845,000	113,883,000	204,728,000
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	Central Office	13,464,000	63,383,000	76,847,000
	Biodiversity Management Bureau (BMB)	16,470,000	12,279,000	28,749,000
	Forest Management Bureau (FMB)	31,177,000	30,154,000	61,331,000
	Land Management Bureau (LMB)	18,861,000	3,450,000	22,311,000
	NCR - Proper	10,873,000	4,617,000	15,490,000
	Region I - Ilocos	8,318,000	12,288,000	20,606,000
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	Regional Office I - Proper	5,378,000	4,977,000	10,355,000
	PENRO Ilocos Norte	925,000	2,480,000	3,405,000
	PENRO Ilocos Sur	583,000	2,154,000	2,737,000
	PENRO La Union	523,000	850,000	1,373,000
	PENRO Pangasinan	909,000	1,827,000	2,736,000
	Cordillera Administrative Region (CAR)	2,821,000	3,663,000	6,484,000
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	Regional Office CAR - Proper	2,520,000	2,499,000	5,019,000
	PENRO Abra		224,000	224,000
	PENRO Apayao		174,000	174,000
	PENRO Benguet		174,000	174,000
	PENRO Ifugao	301,000	124,000	425,000
	PENRO Kalinga		244,000	244,000
	PENRO Mt. Province		224,000	224,000
	Region II - Cagayan Valley	1,788,000	13,021,000	14,809,000
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	Regional Office II - Proper	1,484,000	6,264,000	7,748,000
	PENRO Batanes		1,078,000	1,078,000
	PENRO Cagayan		3,485,000	3,485,000
	PENRO Isabela		1,520,000	1,520,000
	PENRO Nueva Vizcaya	304,000	334,000	638,000
	PENRO Quirino		340,000	340,000
	Region III - Central Luzon	35,277,000	16,961,000	52,238,000
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	Regional Office III - Proper	11,155,000	7,900,000	19,055,000

PENRO Aurora	5,977,000	428,000	6,405,000
PENRO Bataan	3,815,000	1,734,000	5,549,000
PENRO Bulacan	3,089,000	1,859,000	4,948,000
PENRO Nueva Ecija	5,143,000	1,573,000	6,716,000
PENRO Pampanga	2,767,000	889,000	3,656,000
PENRO Tarlac	1,789,000	1,196,000	2,985,000
PENRO Zambales	1,542,000	1,382,000	2,924,000
Region IVA - CALABARZON	87,454,000	105,069,000	192,523,000
Ecosystems Research and Devt Bureau (ERDB)	84,976,000	94,217,000	179,193,000
Regional Office IVA - Proper	514,000	6,353,000	6,867,000
PENRO Batangas	395,000	873,000	1,268,000
PENRO Cavite	392,000	1,531,000	1,923,000
PENRO Laguna	395,000	283,000	678,000
PENRO Quezon	387,000	1,575,000	1,962,000
PENRO Rizal	395,000	237,000	632,000
Region IVB - MIMAROPA	2,313,000	11,057,000	13,370,000
Regional Office IV-B - Proper	2,313,000	4,558,000	6,871,000
PENRO Marinduque		958,000	958,000
PENRO Occidental Mindoro		2,282,000	2,282,000
PENRO Oriental Mindoro		1,181,000	1,181,000
PENRO Palawan		1,796,000	1,796,000
PENRO Romblon		282,000	282,000
Region V - Bicol	7,276,000	8,534,000	15,810,000
Regional Office V - Proper	4,575,000	7,522,000	12,097,000
PENRO Albay		172,000	172,000
PENRO Camarines Norte		114,000	114,000
PENRO Camarines Sur	1,337,000	283,000	1,620,000
PENRO Catanduanes		114,000	114,000
PENRO Masbate	1,068,000	211,000	1,279,000
PENRO Sorsogon	296,000	118,000	414,000

Region VI - Western Visayas	26,894,000	14,274,000	41,168,000
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Regional Office VI - Proper	3,750,000	8,112,000	11,862,000
PENRO Aklan	1,486,000	1,271,000	2,757,000
PENRO Antique	5,566,000	1,073,000	6,639,000
PENRO Capiz	2,408,000	744,000	3,152,000
PENRO Guimaras		312,000	312,000
PENRO Iloilo	4,427,000	891,000	5,318,000
PENRO Negros Occidental	9,257,000	1,871,000	11,128,000
Region VII - Central Visayas	22,793,000	10,366,000	33,159,000
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Regional Office VII - Proper	21,434,000	4,594,000	26,028,000
PENRO Bohol	449,000	1,690,000	2,139,000
PENRO Cebu		2,663,000	2,663,000
PENRO Negros Oriental	910,000	997,000	1,907,000
PENRO Siquijor		422,000	422,000
Region VIII - Eastern Visayas	35,149,000	17,525,000	52,674,000
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Regional Office VIII - Proper	9,517,000	14,424,000	23,941,000
PENRO Biliran	1,262,000	446,000	1,708,000
PENRO Eastern Samar	4,766,000	501,000	5,267,000
PENRO Leyte	5,424,000	608,000	6,032,000
PENRO Northern Samar	3,394,000	468,000	3,862,000
PENRO Southern Leyte	5,395,000	558,000	5,953,000
PENRO Western Samar	5,391,000	520,000	5,911,000
Region IX - Zamboanga Peninsula	13,420,000	15,064,000	28,484,000
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Regional Office IX- Proper	7,348,000	13,269,000	20,617,000
PENRO Zamboanga del Norte	3,505,000	635,000	4,140,000
PENRO Zamboanga del Sur	1,596,000	475,000	2,071,000
PENRO Zamboanga Sibugay	971,000	685,000	1,656,000
Region X - Northern Mindanao	17,012,000	16,256,000	33,268,000
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Regional Office X - Proper	9,054,000	11,512,000	20,566,000
PENRO Bukidnon	1,957,000	1,109,000	3,066,000
PENRO Camiguin		709,000	709,000

	PENRO Lanao del Norte	3,016,000	666,000	3,682,000
	PENRO Misamis Occidental	1,943,000	1,094,000	3,037,000
	PENRO Misamis Oriental	1,042,000	1,166,000	2,208,000
	Region XI - Davao	11,092,000	9,674,000	20,766,000
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	Regional Office XI - Proper	2,607,000	4,502,000	7,109,000
	PENRO Compostela Valley	1,526,000	608,000	2,134,000
	PENRO Davao del Norte	1,490,000	811,000	2,301,000
	PENRO Davao del Sur	3,417,000	2,854,000	6,271,000
	PENRO Davao Occidental		54,000	54,000
	PENRO Davao Oriental	2,052,000	845,000	2,897,000
	Region XII - SOCCSKSARGEN	61,680,000	10,233,000	71,913,000
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	Regional Office XII - Proper	18,152,000	6,014,000	24,166,000
	PENRO North Cotabato	10,935,000	714,000	11,649,000
	PENRO Saranggani	8,231,000	1,654,000	9,885,000
	PENRO South Cotabato	11,355,000	756,000	12,111,000
	PENRO Sultan Kudarat	13,007,000	1,095,000	14,102,000
	Region XIII - CARAGA	50,927,000	13,207,000	64,134,000
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	Regional Office XIII - Proper	6,943,000	7,058,000	14,001,000
	PENRO Agusan del Norte	10,368,000	1,272,000	11,640,000
	PENRO Agusan del Sur	13,324,000	1,591,000	14,915,000
	PENRO Dinagat Islands	487,000	249,000	736,000
	PENRO Surigao del Norte	4,512,000	586,000	5,098,000
	PENRO Surigao del Sur	15,293,000	2,451,000	17,744,000
0000302000000	MFO 2: ECOSYSTEM MANAGEMENT SERVICES	1,373,675,000	3,608,330,000	7,269,368,000
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162003020100000	Forest Development, Rehabilitation and Protection	569,118,000	1,168,728,000	6,978,720,000
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	National Capital Region (NCR)		513,066,000	534,994,000
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	Central Office		461,215,000	463,175,000
	Forest Management Bureau (FMB)		45,000,000	60,000,000
	NCR - Proper		6,851,000	11,819,000
	Region I - Ilocos	25,659,000	17,609,000	186,640,000
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	Regional Office I - Proper	16,816,000	4,537,000	21,353,000

PENRO Ilocos Norte	1,139,000	5,289,000	74,689,000	81,117,000
PENRO Ilocos Sur	3,079,000	3,281,000	44,660,000	51,020,000
PENRO La Union	920,000	419,000	5,835,000	7,174,000
PENRO Pangasinan	3,705,000	4,083,000	61,456,000	69,244,000
Cordillera Administrative Region (CAR)	77,687,000	35,232,000	385,431,000	498,350,000
Regional Office CAR - Proper	9,659,000	8,017,000		17,676,000
PENRO Abra	8,364,000	12,469,000	172,929,000	193,762,000
PENRO Apayao	15,845,000	2,378,000	32,974,000	51,197,000
PENRO Benguet	13,147,000	6,068,000	80,945,000	100,160,000
PENRO Ifugao	9,666,000	1,373,000	20,581,000	31,620,000
PENRO Kalinga	12,059,000	2,693,000	46,158,000	60,910,000
PENRO Mt. Province	8,947,000	2,234,000	31,844,000	43,025,000
Region II - Cagayan Valley	87,751,000	30,163,000	275,674,000	393,588,000
Regional Office II - Proper	10,878,000	8,203,000	11,577,000	30,658,000
PENRO Batanes		157,000	954,000	1,111,000
PENRO Cagayan	28,185,000	9,480,000	69,638,000	107,303,000
PENRO Isabela	28,134,000	6,265,000	99,479,000	133,878,000
PENRO Nueva Vizcaya	12,666,000	3,107,000	47,576,000	63,349,000
PENRO Quirino	7,888,000	2,951,000	46,450,000	57,289,000
Region III - Central Luzon	41,582,000	35,499,000	352,099,000	429,180,000
Regional Office III - Proper	21,051,000	12,243,000	4,822,000	38,116,000
PENRO Aurora	373,000	2,597,000	39,263,000	42,233,000
PENRO Bataan	985,000	1,985,000	30,099,000	33,069,000
PENRO Bulacan	5,911,000	2,285,000	35,299,000	43,495,000
PENRO Nueva Ecija	8,904,000	5,098,000	74,065,000	88,067,000
PENRO Pampanga	1,227,000	1,199,000	19,360,000	21,786,000
PENRO Tarlac	1,336,000	4,693,000	69,421,000	75,450,000
PENRO Zambales	1,795,000	5,399,000	79,770,000	86,964,000
Region IVA - CALABARZON	47,924,000	45,679,000	453,977,000	547,580,000
Regional Office IVA - Proper	6,386,000	14,746,000	3,427,000	24,559,000
PENRO Batangas	4,025,000	1,643,000	26,545,000	32,213,000

PENRO Cavi te	3,564,000	744,000	12,244,000	16,552,000
PENRO Laguna	5,465,000	1,452,000	26,178,000	33,095,000
PENRO Quezon	22,782,000	23,036,000	306,968,000	352,786,000
PENRO Ri zal	5,702,000	4,058,000	78,615,000	88,375,000
Regi on IVB - MIMAROPA	71,684,000	48,053,000	510,111,000	629,848,000
Regional Offi ce IV-B - Proper	48,226,000	10,009,000		58,235,000
PENRO Mari nduque	1,812,000	173,000	4,076,000	6,061,000
PENRO Occi dental Mi ndoro	2,023,000	22,497,000	300,244,000	324,764,000
PENRO Ori ental Mi ndoro	8,381,000	14,736,000	186,196,000	209,313,000
PENRO Palawan	8,990,000	259,000	13,519,000	22,768,000
PENRO Rombl on	2,252,000	379,000	6,076,000	8,707,000
Regi on V - Bi col	27,390,000	36,822,000	353,463,000	417,675,000
Regional Offi ce V - Proper	2,541,000	23,015,000	97,185,000	122,741,000
PENRO Al bay	4,921,000	1,073,000	19,581,000	25,575,000
PENRO Camari nes Norte	2,219,000	3,424,000	59,121,000	64,764,000
PENRO Camari nes Sur	7,137,000	6,153,000	95,900,000	109,190,000
PENRO Catanduanes	2,105,000	1,656,000	29,715,000	33,476,000
PENRO Masbate	4,492,000	830,000	21,044,000	26,366,000
PENRO Sorsogon	3,975,000	671,000	30,917,000	35,563,000
Regi on VI - Western Visayas	39,385,000	36,339,000	318,373,000	394,097,000
Regional Offi ce VI - Proper	2,556,000	11,509,000	3,427,000	17,492,000
PENRO Akl an	6,920,000	2,926,000	35,128,000	44,974,000
PENRO Anti que	6,896,000	3,060,000	38,080,000	48,036,000
PENRO Capi z	5,129,000	7,637,000	93,914,000	106,680,000
PENRO Gui maras			260,000	260,000
PENRO Iloilo	11,380,000	4,784,000	63,872,000	80,036,000
PENRO Negros Occi dental	6,504,000	6,423,000	83,692,000	96,619,000
Regi on VII - Central Visayas	22,186,000	45,452,000	426,154,000	493,792,000
Regional Offi ce VII - Proper	2,372,000	8,865,000		11,237,000
PENRO Bohol	2,933,000	4,264,000	59,079,000	66,276,000
PENRO Cebu	9,387,000	5,250,000	76,107,000	90,744,000

PENRO Negros Oriental	7,099,000	26,938,000	290,039,000	324,076,000
PENRO Siquijor	395,000	135,000	929,000	1,459,000
Region VIII - Eastern Visayas	16,728,000	44,079,000	418,488,000	479,295,000
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Regional Office VIII - Proper	6,169,000	18,982,000	123,000,000	148,151,000
PENRO Biliran	776,000	878,000	9,627,000	11,281,000
PENRO Eastern Samar	2,173,000	4,260,000	53,624,000	60,057,000
PENRO Leyte	1,813,000	5,848,000	63,031,000	70,692,000
PENRO Northern Samar	1,470,000	4,357,000	52,857,000	58,684,000
PENRO Southern Leyte	3,077,000	3,500,000	33,623,000	40,200,000
PENRO Western Samar	1,250,000	6,254,000	82,726,000	90,230,000
Region IX - Zamboanga Peninsula	47,983,000	74,557,000	674,863,000	797,403,000
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Regional Office IX- Proper	11,711,000	19,971,000	3,427,000	35,109,000
PENRO Zamboanga del Norte	12,330,000	8,076,000	106,230,000	126,636,000
PENRO Zamboanga del Sur	7,172,000	3,883,000	50,795,000	61,850,000
PENRO Zamboanga Si bugay	16,770,000	42,627,000	514,411,000	573,808,000
Region X - Northern Mindanao	27,549,000	48,880,000	508,467,000	584,896,000
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Regional Office X - Proper	12,581,000	13,038,000		25,619,000
PENRO Bukidnon	263,000	22,048,000	322,689,000	345,000,000
PENRO Camiguin	762,000		54,000	816,000
PENRO Lanao del Norte	9,977,000	2,991,000	54,178,000	67,146,000
PENRO Misamis Occidental	378,000	6,854,000	81,876,000	89,108,000
PENRO Misamis Oriental	3,588,000	3,949,000	49,670,000	57,207,000
Region XI - Davao	33,847,000	32,784,000	312,466,000	379,097,000
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Regional Office XI - Proper	32,116,000	8,850,000		40,966,000
PENRO Compostela Valley	234,000	6,772,000	80,425,000	87,431,000
PENRO Davao del Norte	217,000	2,335,000	37,927,000	40,479,000
PENRO Davao del Sur	647,000	6,773,000	68,733,000	76,153,000
PENRO Davao Occidental		2,770,000	37,052,000	39,822,000
PENRO Davao Oriental	633,000	5,284,000	88,329,000	94,246,000
Region XII - SOCCSKSARGEN	634,000	72,094,000	735,299,000	808,027,000
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Regional Office XII - Proper		24,034,000	67,450,000	91,484,000



	PENRO North Cotabato	223,000	13,247,000	180,375,000	193,845,000
	PENRO Saranggani		10,686,000	152,013,000	162,699,000
	PENRO South Cotabato	168,000	12,616,000	172,925,000	185,709,000
	PENRO Sul tan Kudarat	243,000	11,511,000	162,536,000	174,290,000
	Region XIII - CARAGA	1,129,000	52,420,000	532,221,000	585,770,000
	Regional Office XIII - Proper		25,598,000	147,945,000	173,543,000
	PENRO Agusan del Norte	332,000	5,732,000	73,253,000	79,317,000
	PENRO Agusan del Sur	237,000	11,216,000	177,608,000	189,061,000
	PENRO Di nagat Islands		1,246,000	20,291,000	21,537,000
	PENRO Surigao del Norte	395,000	2,548,000	31,120,000	34,063,000
	PENRO Surigao del Sur	165,000	6,080,000	82,004,000	88,249,000
162003020200000	Land Survey, Disposition and Records Management	585,374,000	1,014,550,000		1,599,924,000
	National Capital Region (NCR)	17,961,000	548,688,000		566,649,000
	Central Office		494,280,000		494,280,000
	Land Management Bureau (LMB)		40,706,000		40,706,000
	NCR - Proper	17,961,000	13,702,000		31,663,000
	Region I - Ilocos	26,214,000	37,919,000		64,133,000
	Regional Office I - Proper	23,167,000	24,176,000		47,343,000
	PENRO Ilocos Norte	925,000	4,250,000		5,175,000
	PENRO Ilocos Sur	690,000	3,755,000		4,445,000
	PENRO La Union	523,000	1,464,000		1,987,000
	PENRO Pangasi nan	909,000	4,274,000		5,183,000
	Cordillera Administrative Region (CAR)	38,241,000	27,357,000		65,598,000
	Regional Office CAR - Proper	10,449,000	20,288,000		30,737,000
	PENRO Abra	4,765,000	1,796,000		6,561,000
	PENRO Apayao	2,748,000	915,000		3,663,000
	PENRO Benguet	7,753,000	2,662,000		10,415,000
	PENRO Ifugao	3,854,000	298,000		4,152,000
	PENRO Kal inga	3,476,000	832,000		4,308,000
	PENRO Mt. Province	5,196,000	566,000		5,762,000

Region II - Cagayan Valley	54,578,000	30,361,000	84,939,000
Regional Office II - Proper	25,030,000	21,992,000	47,022,000
PENRO Batanes	2,362,000	258,000	2,620,000
PENRO Cagayan	8,630,000	2,596,000	11,226,000
PENRO Isabela	8,350,000	3,218,000	11,568,000
PENRO Nueva Vizcaya	5,606,000	1,398,000	7,004,000
PENRO Qui-rino	4,600,000	899,000	5,499,000
Region III - Central Luzon	68,827,000	35,916,000	104,743,000
Regional Office III - Proper	23,541,000	27,695,000	51,236,000
PENRO Aurora	3,602,000	790,000	4,392,000
PENRO Bataan	7,201,000	772,000	7,973,000
PENRO Bulacan	9,243,000	946,000	10,189,000
PENRO Nueva Ecija	8,928,000	936,000	9,864,000
PENRO Pampanga	3,841,000	956,000	4,797,000
PENRO Tarlac	4,980,000	2,432,000	7,412,000
PENRO Zambales	7,491,000	1,389,000	8,880,000
Region IVA - CALABARZON	33,160,000	45,462,000	78,622,000
Regional Office IVA - Proper	16,158,000	36,980,000	53,138,000
PENRO Batangas	3,098,000	2,706,000	5,804,000
PENRO Cavite	2,280,000	1,064,000	3,344,000
PENRO Laguna	3,190,000	970,000	4,160,000
PENRO Quezon	6,005,000	3,123,000	9,128,000
PENRO Rizal	2,429,000	619,000	3,048,000
Region IVB - MIMAROPA	34,897,000	25,096,000	59,993,000
Regional Office IV-B - Proper	25,791,000	21,916,000	47,707,000
PENRO Marinduque	611,000	710,000	1,321,000
PENRO Occidental Mindoro	2,800,000	1,258,000	4,058,000
PENRO Oriental Mindoro	746,000	657,000	1,403,000
PENRO Palawan	4,348,000	108,000	4,456,000
PENRO Romblon	601,000	447,000	1,048,000
Region V - Bicol	47,360,000	35,845,000	83,205,000

Regional Office V - Proper	20,524,000	28,591,000	49,115,000
PENRO Albay	5,761,000	1,247,000	7,008,000
PENRO Camarines Norte	3,629,000	977,000	4,606,000
PENRO Camarines Sur	6,922,000	3,051,000	9,973,000
PENRO Catanduanes	3,661,000	499,000	4,160,000
PENRO Masbate	4,579,000	923,000	5,502,000
PENRO Sorsogon	2,284,000	557,000	2,841,000
Region VI - Western Visayas	38,798,000	41,058,000	79,856,000
Regional Office VI - Proper	20,500,000	28,344,000	48,844,000
PENRO Aklan	3,469,000	821,000	4,290,000
PENRO Antique	2,780,000	2,947,000	5,727,000
PENRO Capi z	1,281,000	1,438,000	2,719,000
PENRO Guimaras		583,000	583,000
PENRO Iloilo	6,273,000	2,260,000	8,533,000
PENRO Negros Occidental	4,495,000	4,665,000	9,160,000
Region VII - Central Visayas	32,688,000	36,846,000	69,534,000
Regional Office VII - Proper	25,125,000	25,826,000	50,951,000
PENRO Bohol	2,202,000	4,937,000	7,139,000
PENRO Cebu	1,500,000	2,578,000	4,078,000
PENRO Negros Oriental	3,230,000	2,517,000	5,747,000
PENRO Siquijor	631,000	988,000	1,619,000
Region VIII - Eastern Visayas	42,332,000	38,759,000	81,091,000
Regional Office VIII - Proper	15,949,000	22,565,000	38,514,000
PENRO Biliran	1,233,000	1,511,000	2,744,000
PENRO Eastern Samar	5,037,000	2,933,000	7,970,000
PENRO Leyte	8,260,000	2,936,000	11,196,000
PENRO Northern Samar	4,363,000	3,268,000	7,631,000
PENRO Southern Leyte	3,615,000	2,837,000	6,452,000
PENRO Western Samar	3,875,000	2,709,000	6,584,000
Region IX - Zamboanga Peninsula	37,492,000	18,883,000	56,375,000
Regional Office IX- Proper	21,053,000	10,664,000	31,717,000

PENRO Zamboanga del Norte	5,363,000	3,651,000	9,014,000
PENRO Zamboanga del Sur	6,203,000	1,828,000	8,031,000
PENRO Zamboanga Sibugay	4,873,000	2,740,000	7,613,000
Region X - Northern Mindanao	38,246,000	27,411,000	65,657,000
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Regional Office X - Proper	19,546,000	17,891,000	37,437,000
PENRO Bukidnon	8,802,000	4,248,000	13,050,000
PENRO Camiguin	1,234,000	1,006,000	2,240,000
PENRO Lanao del Norte	3,793,000	1,414,000	5,207,000
PENRO Misamis Occidental	2,848,000	1,420,000	4,268,000
PENRO Misamis Oriental	2,023,000	1,432,000	3,455,000
Region XI - Davao	32,707,000	22,936,000	55,643,000
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Regional Office XI - Proper	16,633,000	17,696,000	34,329,000
PENRO Compostela Valley	2,567,000	987,000	3,554,000
PENRO Davao del Norte	4,051,000	992,000	5,043,000
PENRO Davao del Sur	4,103,000	1,276,000	5,379,000
PENRO Davao Occidental		550,000	550,000
PENRO Davao Oriental	5,353,000	1,435,000	6,788,000
Region XII - SOCCSKSARGEN	20,186,000	17,965,000	38,151,000
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Regional Office XII - Proper	10,297,000	15,364,000	25,661,000
PENRO North Cotabato	2,084,000	1,231,000	3,315,000
PENRO Saranggani	1,660,000	83,000	1,743,000
PENRO South Cotabato	3,400,000	79,000	3,479,000
PENRO Sultan Kudarat	2,745,000	1,208,000	3,953,000
Region XIII - CARAGA	21,687,000	24,048,000	45,735,000
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Regional Office XIII - Proper	8,145,000	12,697,000	20,842,000
PENRO Agusan del Norte	3,919,000	1,752,000	5,671,000
PENRO Agusan del Sur	4,639,000	2,897,000	7,536,000
PENRO Dinagat Islands	293,000	1,969,000	2,262,000
PENRO Surigao del Norte	1,375,000	1,662,000	3,037,000
PENRO Surigao del Sur	3,316,000	3,071,000	6,387,000
000003020300000 Management of Protected Areas, Wildlife , Coastal and Marine Resources/Areas	155,907,000	1,121,636,000	244,025,000
			1,521,568,000

184003020300001	Protected areas development and management	155,907,000	563,808,000	29,800,000	749,515,000
	National Capital Region (NCR)	619,000	100,225,000		100,844,000
	Central Office		62,251,000		62,251,000
	Biodiversity Management Bureau (BMB)	619,000	36,406,000		37,025,000
	NCR - Proper		1,568,000		1,568,000
	Region I - Ilocos	12,288,000	16,296,000		28,584,000
	Regional Office I - Proper	5,810,000	3,792,000		9,602,000
	PENRO Ilocos Norte	2,193,000	2,440,000		4,633,000
	PENRO Ilocos Sur	392,000	1,498,000		1,890,000
	PENRO La Union	3,417,000	7,326,000		10,743,000
	PENRO Pangasinan	476,000	1,240,000		1,716,000
	Cordillera Administrative Region (CAR)	15,903,000	6,607,000		22,510,000
	Regional Office CAR - Proper	6,628,000	2,271,000		8,899,000
	PENRO Abra	1,388,000	270,000		1,658,000
	PENRO Apayao	984,000	1,350,000		2,334,000
	PENRO Benguet	2,245,000	1,191,000		3,436,000
	PENRO Ifugao	2,086,000	200,000		2,286,000
	PENRO Kalinga	2,177,000	1,287,000		3,464,000
	PENRO Mt. Province	395,000	38,000		433,000
	Region II - Cagayan Valley	15,002,000	46,746,000		61,748,000
	Regional Office II - Proper	1,006,000	3,069,000		4,075,000
	PENRO Batanes	388,000	1,365,000		1,753,000
	PENRO Cagayan	3,811,000	14,782,000		18,593,000
	PENRO Isabela	5,438,000	19,191,000		24,629,000
	PENRO Nueva Vizcaya	2,393,000	3,086,000		5,479,000
	PENRO Quiroino	1,966,000	5,253,000		7,219,000
	Region III - Central Luzon	6,898,000	27,907,000		34,805,000
	Regional Office III - Proper	1,310,000	1,816,000		3,126,000
	PENRO Aurora	1,925,000	15,979,000		17,904,000
	PENRO Bataan		2,003,000		2,003,000
	PENRO Bulacan		879,000		879,000

PENRO Nueva Ecija		1,463,000		1,463,000
PENRO Pampanga		5,355,000		5,355,000
PENRO Tarlac	1,485,000			1,485,000
PENRO Zambales	2,178,000	412,000		2,590,000
Region IVA - CALABARZON	14,430,000	86,659,000		101,089,000
Regional Office IVA - Proper	2,998,000	13,963,000		16,961,000
PENRO Batangas	1,477,000	16,700,000		18,177,000
PENRO Cavite	498,000	8,546,000		9,044,000
PENRO Laguna	1,845,000	2,026,000		3,871,000
PENRO Quezon	6,200,000	27,716,000		33,916,000
PENRO Rizal	1,412,000	17,708,000		19,120,000
Region IVB - MIMAROPA	3,696,000	47,466,000		51,162,000
Regional Office IV-B - Proper	3,114,000	2,881,000		5,995,000
PENRO Marinduque		2,721,000		2,721,000
PENRO Occidental Mindoro	582,000	12,508,000		13,090,000
PENRO Oriental Mindoro		3,138,000		3,138,000
PENRO Palawan		23,455,000		23,455,000
PENRO Romblon		2,763,000		2,763,000
Region V - Bicol	20,355,000	25,218,000		45,573,000
Regional Office V - Proper	3,263,000	17,795,000		21,058,000
PENRO Albay	1,389,000	755,000		2,144,000
PENRO Camarines Norte	2,629,000	1,015,000		3,644,000
PENRO Camarines Sur	6,279,000	2,321,000		8,600,000
PENRO Catanduanes	2,053,000	1,075,000		3,128,000
PENRO Masbate	2,407,000	1,300,000		3,707,000
PENRO Sorsogon	2,335,000	957,000		3,292,000
Region VI - Western Visayas	2,651,000	32,530,000	25,500,000	60,681,000
Regional Office VI - Proper		1,444,000		1,444,000
PENRO Aklan		731,000		731,000
PENRO Antique		5,436,000	25,500,000	30,936,000
PENRO Capiz		904,000		904,000

PENRO Guimaras		9,138,000		9,138,000
PENRO Iloilo		8,885,000		8,885,000
PENRO Negros Occidental	2,651,000	5,992,000		8,643,000
Region VII - Central Visayas	5,153,000	20,371,000		25,524,000
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Regional Office VII - Proper	2,797,000	4,011,000		6,808,000
PENRO Bohol	1,170,000	5,778,000		6,948,000
PENRO Cebu		9,244,000		9,244,000
PENRO Negros Oriental	1,186,000	1,338,000		2,524,000
Region VIII - Eastern Visayas	8,409,000	38,743,000		47,152,000
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Regional Office VIII - Proper		22,843,000		22,843,000
PENRO Biliran	676,000			676,000
PENRO Eastern Samar	1,091,000	2,285,000		3,376,000
PENRO Leyte	2,697,000	5,675,000		8,372,000
PENRO Northern Samar	1,387,000	2,085,000		3,472,000
PENRO Southern Leyte	982,000	1,885,000		2,867,000
PENRO Western Samar	1,576,000	3,970,000		5,546,000
Region IX - Zamboanga Peninsula	16,393,000	24,711,000		41,104,000
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Regional Office IX- Proper	3,345,000	2,058,000		5,403,000
PENRO Zamboanga del Norte	3,142,000	10,111,000		13,253,000
PENRO Zamboanga del Sur	2,739,000	2,603,000		5,342,000
PENRO Zamboanga Sibugay	7,167,000	9,939,000		17,106,000
Region X - Northern Mindanao	6,312,000	20,933,000		27,245,000
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Regional Office X - Proper	5,061,000	2,263,000		7,324,000
PENRO Bukidnon	859,000	1,981,000		2,840,000
PENRO Camiguin		1,138,000		1,138,000
PENRO Lanao del Norte		8,647,000		8,647,000
PENRO Misamis Occidental		3,723,000		3,723,000
PENRO Misamis Oriental	392,000	3,181,000		3,573,000
Region XI - Davao	21,839,000	23,953,000	1,300,000	47,092,000
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Regional Office XI - Proper	8,033,000	5,340,000	1,300,000	14,673,000
PENRO Compostela Valley	3,316,000	8,425,000		11,741,000

	PENRO Davao del Norte	2,862,000	252,000		3,114,000
	PENRO Davao del Sur	2,828,000	353,000		3,181,000
	PENRO Davao Oriental	4,800,000	9,583,000		14,383,000
	Region XII - SOCCSKSARGEN	5,069,000	18,500,000		23,569,000
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	Regional Office XII - Proper	1,509,000	2,291,000		3,800,000
	PENRO North Cotabato	1,983,000	3,066,000		5,049,000
	PENRO Saranggani	291,000	1,681,000		1,972,000
	PENRO South Cotabato	988,000	10,491,000		11,479,000
	PENRO Sul tan Kudarat	298,000	971,000		1,269,000
	Region XIII - CARAGA	890,000	26,943,000	3,000,000	30,833,000
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	Regional Office XIII - Proper	293,000	7,347,000		7,640,000
	PENRO Agusan del Norte	301,000	1,898,000		2,199,000
	PENRO Agusan del Sur		7,715,000	3,000,000	10,715,000
	PENRO Dinagat Islands		850,000		850,000
	PENRO Surigao del Norte		6,303,000		6,303,000
	PENRO Surigao del Sur	296,000	2,830,000		3,126,000
184003020300002	Protection and conservation of wildlife		72,220,000		72,220,000
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	National Capital Region (NCR)		34,357,000		34,357,000
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	Central Office		8,781,000		8,781,000
	Biodiversity Management Bureau (BMB)		22,430,000		22,430,000
	NCR - Proper		3,146,000		3,146,000
	Region I - Ilocos		2,083,000		2,083,000
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	Regional Office I - Proper		1,450,000		1,450,000
	PENRO Ilocos Norte		142,000		142,000
	PENRO La Union		141,000		141,000
	PENRO Pangasi nan		350,000		350,000
	Cordillera Administrative Region (CAR)		1,080,000		1,080,000
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	Regional Office CAR - Proper		810,000		810,000
	PENRO Abra		45,000		45,000
	PENRO Apayao		45,000		45,000
	PENRO Benguet		45,000		45,000



PENRO Ifugao	45,000	45,000
PENRO Kalinga	45,000	45,000
PENRO Mt. Province	45,000	45,000
Region II - Cagayan Valley	1,096,000	1,096,000
Regional Office II - Proper	630,000	630,000
PENRO Batanes	71,000	71,000
PENRO Cagayan	136,000	136,000
PENRO Isabela	110,000	110,000
PENRO Nueva Vizcaya	70,000	70,000
PENRO Quirino	79,000	79,000
Region III - Central Luzon	1,000,000	1,000,000
Regional Office III - Proper	100,000	100,000
PENRO Aurora	100,000	100,000
PENRO Bataan	50,000	50,000
PENRO Bulacan	50,000	50,000
PENRO Nueva Ecija	650,000	650,000
PENRO Zambales	50,000	50,000
Region IVA - CALABARZON	1,120,000	1,120,000
Regional Office IVA - Proper	995,000	995,000
PENRO Batangas	30,000	30,000
PENRO Cavite	15,000	15,000
PENRO Laguna	20,000	20,000
PENRO Quezon	60,000	60,000
Region IVB - MIMAROPA	6,817,000	6,817,000
Regional Office IV-B - Proper	616,000	616,000
PENRO Marinduque	153,000	153,000
PENRO Occidental Mindoro	3,964,000	3,964,000
PENRO Oriental Mindoro	744,000	744,000
PENRO Palawan	1,335,000	1,335,000
PENRO Romblon	5,000	5,000
Region V - Bicol	6,922,000	6,922,000

Regional Office V - Proper	4,453,000	4,453,000
PENRO Albay	410,000	410,000
PENRO Camarines Norte	310,000	310,000
PENRO Camarines Sur	519,000	519,000
PENRO Catanduanes	310,000	310,000
PENRO Masbate	410,000	410,000
PENRO Sorsogon	510,000	510,000
Region VI - Western Visayas	1,034,000	1,034,000
Regional Office VI - Proper	220,000	220,000
PENRO Aklan	30,000	30,000
PENRO Antique	83,000	83,000
PENRO Capiz	42,000	42,000
PENRO Guimaras	190,000	190,000
PENRO Iloilo	169,000	169,000
PENRO Negros Occidental	300,000	300,000
Region VII - Central Visayas	6,275,000	6,275,000
Regional Office VII - Proper	951,000	951,000
PENRO Bohol	3,820,000	3,820,000
PENRO Cebu	645,000	645,000
PENRO Negros Oriental	694,000	694,000
PENRO Siquijor	165,000	165,000
Region VIII - Eastern Visayas	3,030,000	3,030,000
Regional Office VIII - Proper	3,030,000	3,030,000
Region IX - Zamboanga Peninsula	2,454,000	2,454,000
Regional Office IX- Proper	1,164,000	1,164,000
PENRO Zamboanga del Norte	339,000	339,000
PENRO Zamboanga del Sur	377,000	377,000
PENRO Zamboanga Sibugay	574,000	574,000
Region X - Northern Mindanao	1,092,000	1,092,000
Regional Office X - Proper	692,000	692,000
PENRO Bukidnon	100,000	100,000

	PENRO Camiguin	100,000		100,000
	PENRO Misamis Oriental	200,000		200,000
	Region XI - Davao	1,350,000		1,350,000
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	Regional Office XI - Proper	1,350,000		1,350,000
	Region XII - SOCCSKSARGEN	1,497,000		1,497,000
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	Regional Office XII - Proper	597,000		597,000
	PENRO North Cotabato	100,000		100,000
	PENRO Sarangani	550,000		550,000
	PENRO South Cotabato	150,000		150,000
	PENRO Sultan Kudarat	100,000		100,000
	Region XIII - CARAGA	1,013,000		1,013,000
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	Regional Office XIII - Proper	773,000		773,000
	PENRO Agusan del Norte	120,000		120,000
	PENRO Agusan del Sur	40,000		40,000
	PENRO Surigao del Norte	40,000		40,000
	PENRO Surigao del Sur	40,000		40,000
184003020300003	Management of Coastal and Marine Resources/Areas	485,608,000	214,225,000	699,833,000
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	National Capital Region (NCR)	343,882,000	214,225,000	558,107,000
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	Central Office	327,613,000	214,225,000	541,838,000
	Biodiversity Management Bureau (BMB)	15,956,000		15,956,000
	NCR - Proper	313,000		313,000
	Region I - Ilocos	3,121,000		3,121,000
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	Regional Office I - Proper	2,913,000		2,913,000
	PENRO La Union	104,000		104,000
	PENRO Pangasinan	104,000		104,000
	Region II - Cagayan Valley	11,927,000		11,927,000
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	Regional Office II - Proper	1,872,000		1,872,000
	PENRO Batanes	230,000		230,000
	PENRO Cagayan	9,518,000		9,518,000
	PENRO Isabela	307,000		307,000

Region III - Central Luzon	3,834,000	3,834,000
Regional Office III - Proper	263,000	263,000
PENRO Zambales	3,571,000	3,571,000
Region IVA - CALABARZON	3,475,000	3,475,000
Regional Office IVA - Proper	540,000	540,000
PENRO Batangas	2,575,000	2,575,000
PENRO Quezon	360,000	360,000
Region IVB - MIMAROPA	13,595,000	13,595,000
Regional Office IV-B - Proper	555,000	555,000
PENRO Occidental Mindoro	9,535,000	9,535,000
PENRO Oriental Mindoro	400,000	400,000
PENRO Palawan	3,105,000	3,105,000
Region V - Bicol	5,394,000	5,394,000
Regional Office V - Proper	5,394,000	5,394,000
Region VI - Western Visayas	7,242,000	7,242,000
Regional Office VI - Proper	1,451,000	1,451,000
PENRO Aklan	190,000	190,000
PENRO Antique	258,000	258,000
PENRO Capi z	304,000	304,000
PENRO Guimaras	1,444,000	1,444,000
PENRO Iloilo	412,000	412,000
PENRO Negros Occidental	3,183,000	3,183,000
Region VII - Central Visayas	10,657,000	10,657,000
Regional Office VII - Proper	1,880,000	1,880,000
PENRO Bohol	5,910,000	5,910,000
PENRO Cebu	1,330,000	1,330,000
PENRO Negros Oriental	1,249,000	1,249,000
PENRO Siquijor	288,000	288,000
Region VIII - Eastern Visayas	17,402,000	17,402,000
Regional Office VIII - Proper	4,454,000	4,454,000
PENRO Eastern Samar	12,948,000	12,948,000

Region IX - Zamboanga Peninsula	10,592,000		10,592,000
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Regional Office IX- Proper	10,592,000		10,592,000
Region X - Northern Mindanao	6,360,000		6,360,000
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Regional Office X - Proper	3,779,000		3,779,000
PENRO Camiguin	321,000		321,000
PENRO Lanao del Norte	752,000		752,000
PENRO Misamis Occidental	476,000		476,000
PENRO Misamis Oriental	1,032,000		1,032,000
Region XI - Davao	18,290,000		18,290,000
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Regional Office XI - Proper	18,165,000		18,165,000
PENRO Davao Oriental	125,000		125,000
Region XII - SOCCSKSARGEN	24,892,000		24,892,000
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Regional Office XII - Proper	3,868,000		3,868,000
PENRO North Cotabato	30,000		30,000
PENRO Sarangani	20,930,000		20,930,000
PENRO South Cotabato	32,000		32,000
PENRO Sultan Kudarat	32,000		32,000
Region XIII - CARAGA	4,945,000		4,945,000
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Regional Office XIII - Proper	1,747,000		1,747,000
PENRO Agusan del Norte	38,000		38,000
PENRO Dinagat Islands	443,000		443,000
PENRO Surigao del Norte	98,000		98,000
PENRO Surigao del Sur	2,619,000		2,619,000
168003020400000 Clonal Nursery and Production of Quality Planting Materials (QPM) of Premium, Endemic and Indigenous Forest Species for National Greening Program	87,487,000	46,623,000	134,110,000
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National Capital Region (NCR)	5,487,000	23,115,000	28,602,000
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Central Office	5,487,000	23,115,000	28,602,000
Region IVA - CALABARZON	82,000,000	23,508,000	105,508,000
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Ecosystems Research and Devt Bureau (ERDB)	82,000,000	23,508,000	105,508,000
168003020500000 Technology Transfer and Extension Services	26,863,000		26,863,000
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	Region IVA - CALABARZON		26,863,000		26,863,000
	Ecosystems Research and Devt Bureau (ERDB)		26,863,000		26,863,000
000003020600000	For the requirements of the Comprehensive Agrarian Reform Program	63,276,000	189,066,000		252,342,000
162003020600001	Land surveys and disposition	63,276,000	39,066,000		102,342,000
	National Capital Region (NCR)	63,276,000	39,066,000		102,342,000
	Central Office	63,276,000	39,066,000		102,342,000
162003020600002	Program beneficiaries development		150,000,000		150,000,000
	National Capital Region (NCR)		150,000,000		150,000,000
	Central Office		150,000,000		150,000,000
000003030000000	MFO 3: ECOSYSTEM REGULATION SERVICES	102,856,000	551,680,000	81,430,000	735,966,000
000003030100000	Enforcement of Laws, Rules and Regulation	102,856,000	493,512,000	81,430,000	677,798,000
162003030100001	Permit issuance and monitoring of forest and forest resource use	102,856,000	423,381,000	81,430,000	607,667,000
	National Capital Region (NCR)	4,265,000	363,769,000	210,000	368,244,000
	Central Office		351,333,000		351,333,000
	Forest Management Bureau (FMB)		10,000,000		10,000,000
	NCR - Proper	4,265,000	2,436,000	210,000	6,911,000
	Region I - Ilocos	296,000	4,534,000	3,760,000	8,590,000
	Regional Office I - Proper	296,000	1,065,000	3,760,000	5,121,000
	PENRO Ilocos Norte		1,127,000		1,127,000
	PENRO Ilocos Sur		697,000		697,000
	PENRO La Union		523,000		523,000
	PENRO Pangasinan		1,122,000		1,122,000
	Cordillera Administrative Region (CAR)	2,907,000	2,717,000	6,940,000	12,564,000
	Regional Office CAR - Proper	2,714,000	494,000	6,940,000	10,148,000
	PENRO Abra		375,000		375,000
	PENRO Apayao		457,000		457,000
	PENRO Benguet	193,000	401,000		594,000
	PENRO Ifugao		339,000		339,000
	PENRO Kalinga		358,000		358,000
	PENRO Mt. Province		293,000		293,000

Region II - Cagayan Valley		6,818,000	6,880,000	13,698,000
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Regional Office II - Proper		1,787,000	6,880,000	8,667,000
PENRO Batanes		127,000		127,000
PENRO Cagayan		1,870,000		1,870,000
PENRO Isabela		1,536,000		1,536,000
PENRO Nueva Vizcaya		1,077,000		1,077,000
PENRO Quirino		421,000		421,000
Region III - Central Luzon	8,412,000	5,914,000	7,200,000	21,526,000
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Regional Office III - Proper	390,000	651,000	7,200,000	8,241,000
PENRO Aurora	7,041,000	363,000		7,404,000
PENRO Bataan	193,000	590,000		783,000
PENRO Bulacan	196,000	678,000		874,000
PENRO Nueva Ecija		1,132,000		1,132,000
PENRO Pampanga	395,000	405,000		800,000
PENRO Tarlac	197,000	587,000		784,000
PENRO Zambales		1,508,000		1,508,000
Region IVA - CALABARZON	2,155,000	3,431,000	4,660,000	10,246,000
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Regional Office IVA - Proper	2,155,000	960,000	4,660,000	7,775,000
PENRO Batangas		352,000		352,000
PENRO Cavite		184,000		184,000
PENRO Laguna		235,000		235,000
PENRO Quezon		1,474,000		1,474,000
PENRO Rizal		226,000		226,000
Region IVB - MIMAROPA		2,336,000	6,510,000	8,846,000
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Regional Office IV-B - Proper		381,000	6,510,000	6,891,000
PENRO Marinduque		255,000		255,000
PENRO Occidental Mindoro		225,000		225,000
PENRO Oriental Mindoro		165,000		165,000
PENRO Palawan		1,075,000		1,075,000
PENRO Romblon		235,000		235,000
Region V - Bicol	14,563,000	2,405,000	4,820,000	21,788,000

Regional Office V - Proper	1,620,000	1,451,000	4,820,000	7,891,000
PENRO Albay	777,000	265,000		1,042,000
PENRO Camarines Norte	2,135,000	61,000		2,196,000
PENRO Camarines Sur	6,169,000	94,000		6,263,000
PENRO Catanduanes	2,131,000	38,000		2,169,000
PENRO Masbate	1,347,000	420,000		1,767,000
PENRO Sorsogon	384,000	76,000		460,000
Region VI - Western Visayas	778,000	5,110,000	5,560,000	11,448,000
Regional Office VI - Proper	381,000	863,000	5,560,000	6,804,000
PENRO Aklan		1,038,000		1,038,000
PENRO Antique	206,000	687,000		893,000
PENRO Capiz		677,000		677,000
PENRO Guimaras		109,000		109,000
PENRO Iloilo		332,000		332,000
PENRO Negros Occidental	191,000	1,404,000		1,595,000
Region VII - Central Visayas	191,000	2,024,000	3,760,000	5,975,000
Regional Office VII - Proper		949,000	3,760,000	4,709,000
PENRO Bohol		255,000		255,000
PENRO Cebu	191,000	475,000		666,000
PENRO Negros Oriental		225,000		225,000
PENRO Siquijor		120,000		120,000
Region VIII - Eastern Visayas	14,763,000	3,791,000	5,560,000	24,114,000
Regional Office VIII - Proper		3,791,000	5,560,000	9,351,000
PENRO Biliran	793,000			793,000
PENRO Eastern Samar	1,758,000			1,758,000
PENRO Leyte	4,151,000			4,151,000
PENRO Northern Samar	2,180,000			2,180,000
PENRO Southern Leyte	2,545,000			2,545,000
PENRO Western Samar	3,336,000			3,336,000
Region IX - Zamboanga Peninsula	1,284,000	3,600,000	4,500,000	9,384,000
Regional Office IX- Proper	199,000	261,000	4,500,000	4,960,000



PENRO Zamboanga del Norte	502,000	1,660,000		2,162,000
PENRO Zamboanga del Sur	390,000	624,000		1,014,000
PENRO Zamboanga Sibugay	193,000	1,055,000		1,248,000
Region X - Northern Mindanao	24,648,000	2,781,000	5,030,000	32,459,000
Regional Office X - Proper	4,595,000	386,000	5,030,000	10,011,000
PENRO Bukidnon	10,967,000	1,059,000		12,026,000
PENRO Camiguin	881,000	146,000		1,027,000
PENRO Lanao del Norte	2,863,000	213,000		3,076,000
PENRO Misamis Occidental	2,374,000	204,000		2,578,000
PENRO Misamis Oriental	2,968,000	773,000		3,741,000
Region XI - Davao	1,977,000	3,017,000	5,980,000	10,974,000
Regional Office XI - Proper	1,977,000	1,033,000	5,980,000	8,990,000
PENRO Compostela Valley		431,000		431,000
PENRO Davao del Norte		363,000		363,000
PENRO Davao del Sur		247,000		247,000
PENRO Davao Occidental		33,000		33,000
PENRO Davao Oriental		910,000		910,000
Region XII - SOCCSKSARGEN	3,024,000	5,476,000	4,290,000	12,790,000
Regional Office XII - Proper	2,536,000	335,000	4,290,000	7,161,000
PENRO North Cotabato	293,000	1,560,000		1,853,000
PENRO Sarangani	195,000	1,062,000		1,257,000
PENRO South Cotabato		1,187,000		1,187,000
PENRO Sultan Kudarat		1,332,000		1,332,000
Region XIII - CARAGA	23,593,000	5,658,000	5,770,000	35,021,000
Regional Office XIII - Proper	4,893,000	1,349,000	5,770,000	12,012,000
PENRO Agusan del Norte	6,112,000	1,401,000		7,513,000
PENRO Agusan del Sur	5,711,000	1,187,000		6,898,000
PENRO Dinagat Islands	199,000	190,000		389,000
PENRO Surigao del Norte	1,948,000	811,000		2,759,000
PENRO Surigao del Sur	4,730,000	720,000		5,450,000

Land resource use	39,681,000	39,681,000
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National Capital Region (NCR)	25,790,000	25,790,000
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Central Office	16,392,000	16,392,000
Land Management Bureau (LMB)	9,000,000	9,000,000
NCR - Proper	398,000	398,000
Region I - Ilocos	1,285,000	1,285,000
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Regional Office I - Proper	236,000	236,000
PENRO Ilocos Norte	39,000	39,000
PENRO Ilocos Sur	20,000	20,000
PENRO La Union	50,000	50,000
PENRO Pangasinan	940,000	940,000
Cordillera Administrative Region (CAR)	212,000	212,000
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Regional Office CAR - Proper	212,000	212,000
Region II - Cagayan Valley	293,000	293,000
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PENRO Cagayan	150,000	150,000
PENRO Isabela	46,000	46,000
PENRO Nueva Vizcaya	97,000	97,000
Region III - Central Luzon	2,272,000	2,272,000
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Regional Office III - Proper	1,172,000	1,172,000
PENRO Aurora	107,000	107,000
PENRO Bataan	263,000	263,000
PENRO Bulacan	76,000	76,000
PENRO Nueva Ecija	60,000	60,000
PENRO Tarlac	507,000	507,000
PENRO Zambales	87,000	87,000
Region IVA - CALABARZON	391,000	391,000
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Regional Office IVA - Proper	30,000	30,000
PENRO Batangas	185,000	185,000
PENRO Cavite	41,000	41,000
PENRO Laguna	15,000	15,000
PENRO Quezon	110,000	110,000

PENRO Rizal	10,000	10,000
Region IVB - MIMAROPA	1,275,000	1,275,000
Regional Office IV-B - Proper	318,000	318,000
PENRO Marinduque	6,000	6,000
PENRO Oriental Mindoro	346,000	346,000
PENRO Palawan	490,000	490,000
PENRO Romblon	115,000	115,000
Region V - Bicol	2,388,000	2,388,000
Regional Office V - Proper	1,548,000	1,548,000
PENRO Albay	139,000	139,000
PENRO Camarines Norte	79,000	79,000
PENRO Camarines Sur	241,000	241,000
PENRO Catanduanes	83,000	83,000
PENRO Masbate	186,000	186,000
PENRO Sorsogon	112,000	112,000
Region VI - Western Visayas	460,000	460,000
PENRO Aklan	105,000	105,000
PENRO Antique	35,000	35,000
PENRO Capi z	25,000	25,000
PENRO Guimaras	50,000	50,000
PENRO Iloilo	210,000	210,000
PENRO Negros Occidental	35,000	35,000
Region VII - Central Visayas	1,464,000	1,464,000
Regional Office VII - Proper	100,000	100,000
PENRO Bohol	472,000	472,000
PENRO Cebu	697,000	697,000
PENRO Negros Oriental	170,000	170,000
PENRO Siquijor	25,000	25,000
Region VIII - Eastern Visayas	1,290,000	1,290,000
Regional Office VIII - Proper	1,290,000	1,290,000
Region IX - Zamboanga Peninsula	425,000	425,000

Regional Office IX- Proper	113,000	113,000
PENRO Zamboanga del Norte	139,000	139,000
PENRO Zamboanga del Sur	69,000	69,000
PENRO Zamboanga Si bugay	104,000	104,000
Region X - Northern Mindanao	625,000	625,000
Regional Office X - Proper	421,000	421,000
PENRO Camiguin	26,000	26,000
PENRO Lanao del Norte	52,000	52,000
PENRO Misamis Occidental	63,000	63,000
PENRO Misamis Oriental	63,000	63,000
Region XI - Davao	454,000	454,000
Regional Office XI - Proper	317,000	317,000
PENRO Compostela Valley	16,000	16,000
PENRO Davao del Norte	44,000	44,000
PENRO Davao del Sur	41,000	41,000
PENRO Davao Occidental	20,000	20,000
PENRO Davao Oriental	16,000	16,000
Region XII - SOCCSKSARGEN	200,000	200,000
Regional Office XII - Proper	4,000	4,000
PENRO North Cotabato	37,000	37,000
PENRO Saranggani	52,000	52,000
PENRO South Cotabato	56,000	56,000
PENRO Sultan Kudarat	51,000	51,000
Region XIII - CARAGA	857,000	857,000
Regional Office XIII - Proper	543,000	543,000
PENRO Agusan del Norte	85,000	85,000
PENRO Dinagat Islands	63,000	63,000
PENRO Surigao del Norte	52,000	52,000
PENRO Surigao del Sur	114,000	114,000
184003030100003 Issuance of protected area community-based resource management agreement and monitoring of protected areas, wildlife, coastal and marine resources	30,450,000	30,450,000

National Capital Region (NCR)	10,678,000	10,678,000
Central Office	7,500,000	7,500,000
Biodiversity Management Bureau (BMB)	450,000	450,000
NCR - Proper	2,728,000	2,728,000
Region I - Ilocos	300,000	300,000
Regional Office I - Proper	180,000	180,000
PENRO Ilocos Norte	120,000	120,000
Cordillera Administrative Region (CAR)	299,000	299,000
Regional Office CAR - Proper	109,000	109,000
PENRO Abra	35,000	35,000
PENRO Apayao	25,000	25,000
PENRO Benguet	45,000	45,000
PENRO Ifugao	25,000	25,000
PENRO Kalinga	35,000	35,000
PENRO Mt. Province	25,000	25,000
Region II - Cagayan Valley	327,000	327,000
Regional Office II - Proper	7,000	7,000
PENRO Batanes	64,000	64,000
PENRO Cagayan	64,000	64,000
PENRO Isabela	64,000	64,000
PENRO Nueva Vizcaya	64,000	64,000
PENRO Quirino	64,000	64,000
Region III - Central Luzon	581,000	581,000
Regional Office III - Proper	581,000	581,000
Region IVA - CALABARZON	3,635,000	3,635,000
Regional Office IVA - Proper	1,330,000	1,330,000
PENRO Batangas	330,000	330,000
PENRO Cavite	180,000	180,000
PENRO Laguna	480,000	480,000
PENRO Quezon	875,000	875,000
PENRO Rizal	440,000	440,000

Region IVB - MIMAROPA	2,011,000	2,011,000
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Regional Office IV-B - Proper	1,286,000	1,286,000
PENRO Marinduque	165,000	165,000
PENRO Occidental Mindoro	225,000	225,000
PENRO Oriental Mindoro	265,000	265,000
PENRO Palawan	45,000	45,000
PENRO Romblon	25,000	25,000
Region V - Bicol	796,000	796,000
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Regional Office V - Proper	684,000	684,000
PENRO Albay	22,000	22,000
PENRO Camarines Norte	20,000	20,000
PENRO Camarines Sur	25,000	25,000
PENRO Catanduanes	15,000	15,000
PENRO Masbate	15,000	15,000
PENRO Sorsogon	15,000	15,000
Region VI - Western Visayas	1,126,000	1,126,000
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Regional Office VI - Proper	240,000	240,000
PENRO Aklan	76,000	76,000
PENRO Antique	199,000	199,000
PENRO Capi z	147,000	147,000
PENRO Guimaras	40,000	40,000
PENRO Iloilo	153,000	153,000
PENRO Negros Occidental	271,000	271,000
Region VII - Central Visayas	2,840,000	2,840,000
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Regional Office VII - Proper	1,037,000	1,037,000
PENRO Bohol	698,000	698,000
PENRO Cebu	607,000	607,000
PENRO Negros Oriental	347,000	347,000
PENRO Siquijor	151,000	151,000
Region VIII - Eastern Visayas	1,830,000	1,830,000
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Regional Office VIII - Proper	1,830,000	1,830,000

Region IX - Zamboanga Peninsula	1,257,000	1,257,000
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Regional Office IX- Proper	889,000	889,000
PENRO Zamboanga del Norte	132,000	132,000
PENRO Zamboanga del Sur	102,000	102,000
PENRO Zamboanga Sibugay	134,000	134,000
Region X - Northern Mindanao	1,335,000	1,335,000
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Regional Office X - Proper	415,000	415,000
PENRO Bukidnon	240,000	240,000
PENRO Camiguin	100,000	100,000
PENRO Lanao del Norte	100,000	100,000
PENRO Misamis Occidental	240,000	240,000
PENRO Misamis Oriental	240,000	240,000
Region XI - Davao	894,000	894,000
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Regional Office XI - Proper	894,000	894,000
Region XII - SOCCSKSARGEN	1,206,000	1,206,000
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Regional Office XII - Proper	341,000	341,000
PENRO North Cotabato	165,000	165,000
PENRO Sarangani	245,000	245,000
PENRO South Cotabato	250,000	250,000
PENRO Sultan Kudarat	205,000	205,000
Region XIII - CARAGA	1,335,000	1,335,000
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Regional Office XIII - Proper	485,000	485,000
PENRO Agusan del Norte	135,000	135,000
PENRO Agusan del Sur	145,000	145,000
PENRO Dinagat Islands	92,000	92,000
PENRO Surigao del Norte	368,000	368,000
PENRO Surigao del Sur	110,000	110,000
162003030200000 Operations against illegal environment and natural resources activities	58,168,000	58,168,000
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National Capital Region (NCR)	42,732,000	42,732,000
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Central Office	42,732,000	42,732,000

Region I - Ilocos	2,000,000	2,000,000
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Regional Office I - Proper	1,200,000	1,200,000
PENRO Ilocos Norte	200,000	200,000
PENRO Ilocos Sur	200,000	200,000
PENRO La Union	100,000	100,000
PENRO Pangasinan	300,000	300,000
Cordillera Administrative Region (CAR)	500,000	500,000
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Regional Office CAR - Proper	500,000	500,000
Region II - Cagayan Valley	1,500,000	1,500,000
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Regional Office II - Proper	1,500,000	1,500,000
Region III - Central Luzon	1,500,000	1,500,000
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Regional Office III - Proper	1,500,000	1,500,000
Region IVA - CALABARZON	500,000	500,000
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Regional Office IVA - Proper	500,000	500,000
Region IVB - MIMAROPA	1,000,000	1,000,000
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Regional Office IV-B - Proper	250,000	250,000
PENRO Marinduque	50,000	50,000
PENRO Occidental Mindoro	150,000	150,000
PENRO Oriental Mindoro	150,000	150,000
PENRO Palawan	350,000	350,000
PENRO Romblon	50,000	50,000
Region V - Bicol	500,000	500,000
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Regional Office V - Proper	500,000	500,000
Region VI - Western Visayas	573,000	573,000
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Regional Office VI - Proper	573,000	573,000
Region VII - Central Visayas	1,000,000	1,000,000
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Regional Office VII - Proper	250,000	250,000
PENRO Bohol	200,000	200,000
PENRO Cebu	300,000	300,000
PENRO Negros Oriental	200,000	200,000
PENRO Siquijor	50,000	50,000



Region VIII - Eastern Visayas		500,000		500,000
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Regional Office VIII - Proper		500,000		500,000
Region IX - Zamboanga Peninsula		1,038,000		1,038,000
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Regional Office IX- Proper		738,000		738,000
PENRO Zamboanga del Norte		110,000		110,000
PENRO Zamboanga del Sur		70,000		70,000
PENRO Zamboanga Si bugay		120,000		120,000
Region X - Northern Mindanao		1,625,000		1,625,000
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Regional Office X - Proper		901,000		901,000
PENRO Bukidnon		130,000		130,000
PENRO Camiguin		130,000		130,000
PENRO Lanao del Norte		130,000		130,000
PENRO Misamis Occidental		204,000		204,000
PENRO Misamis Oriental		130,000		130,000
Region XI - Davao		1,700,000		1,700,000
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Regional Office XI - Proper		1,700,000		1,700,000
Region XII - SOCCSKSARGEN		500,000		500,000
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Regional Office XII - Proper		500,000		500,000
Region XIII - CARAGA		1,000,000		1,000,000
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Regional Office XIII - Proper		1,000,000		1,000,000
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Sub-total, Operations	1,951,590,000	4,551,085,000	7,350,798,000	13,853,473,000
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Total Programs and Activities	2,872,758,000	5,518,975,000	7,500,619,000	15,892,352,000
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0000040000000000 Locally-Funded Projects				
0000040600000000 Water Management		596,170,000		596,170,000
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0000040604000000 Irrigation Systems		596,170,000		596,170,000
		-----		-----
1620040604000001 Settlement of Obligations for the Non-Power Component of the San Roque Multi-Purpose Project payable to Public Sector Assets and Liabilities Management (PSALM)		596,170,000		596,170,000
		-----		-----
National Capital Region (NCR)		596,170,000		596,170,000
		-----		-----
Central Office		596,170,000		596,170,000
		-----		-----
0000040900000000 Environmental Protection		80,000,000		80,000,000
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000004090100000	Waste Management		80,000,000		80,000,000
			-----		-----
181004090100001	Development, Updating and Implementation of the Operational Plan for the Manila Bay Coastal Management Strategy pursuant to SC Decision under GR No. 171947-48		80,000,000		80,000,000
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	National Capital Region (NCR)		80,000,000		80,000,000
			-----		-----
	Central Office		80,000,000		80,000,000
			-----		-----
000004100000000	Governance		75,436,000	8,740,000	84,176,000
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000004100300000	Public Order and Safety		75,436,000	8,740,000	84,176,000
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291004100300001	Implementation of the P'ayapa at MASaganang PamayanAn (PAMANA)		75,436,000	8,740,000	84,176,000
			-----	-----	-----
	National Capital Region (NCR)		75,436,000	8,740,000	84,176,000
			-----	-----	-----
	Central Office		75,436,000	8,740,000	84,176,000
			-----	-----	-----
	Sub-total, Locally-Funded Project(s)		751,606,000	8,740,000	760,346,000
			-----	-----	-----
000005000000000	Foreign-Assisted Projects				
000005090000000	Environmental Protection		261,860,000	407,380,000	669,240,000
			-----	-----	-----
000005090400000	Reforestation		261,860,000	407,380,000	669,240,000
			-----	-----	-----
162005090400001	Integrated Natural Resources and Environmental Management Project (INREMP)		195,602,000	255,861,000	451,463,000
			-----	-----	-----
	National Capital Region (NCR)		195,602,000	255,861,000	451,463,000
			-----	-----	-----
	Central Office		195,602,000	255,861,000	451,463,000
			-----	-----	-----
162005090400005	Forestland Management Project		66,258,000	151,519,000	217,777,000
			-----	-----	-----
	National Capital Region (NCR)		66,258,000	151,519,000	217,777,000
			-----	-----	-----
	Central Office		66,258,000	151,519,000	217,777,000
			-----	-----	-----
	Sub-total, Foreign-Assisted Project(s)		261,860,000	407,380,000	669,240,000
			-----	-----	-----
	Total Project(s)		1,013,466,000	416,120,000	1,429,586,000
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TOTAL NEW APPROPRIATIONS		P 2,872,758,000	P 6,532,441,000	P 7,916,739,000	P 17,321,938,000
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## New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## A. Programs/Local ly-Funded Project(s)

## Current Operating Expenditures

Personnel Services

## Civilian Personnel

Permanent Positions	
Basic Salary	2,120,209
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Total Permanent Positions	2,120,209
	-----
Other Compensation Common to All	
Personnel Economic Relief Allowance	232,200
Representation Allowance	17,982
Transportation Allowance	17,742
Clothing and Uniform Allowance	48,375
Overtime Pay	271
Year End Bonus	176,686
Cash Gift	48,375
Step Increment	11,235
Productivity Enhancement Incentive	48,375
	-----
Total Other Compensation Common to All	601,241
	-----
Other Compensation for Specific Groups	
Allowance of Attorney's de Officio	1,224
	-----
Total Other Compensation for Specific Groups	1,224
	-----
Other Benefits	
PAG-IBIG Contributions	11,587
PhilHealth Contributions	23,250
Employees Compensation Insurance Premiums	11,537
Retirement Gratuity	17,078
Terminal Leave	23,356
	-----
Total Other Benefits	86,808
	-----
Non-Permanent Positions	63,276
	-----
Total Personnel Services	2,872,758
	-----
Maintenance and Other Operating Expenses	
Travelling Expenses	1,006,541
Training and Scholarship Expenses	376,994
Supplies and Materials Expenses	789,811
Utility Expenses	242,268
Communication Expenses	215,717
Awards/Rewards and Prizes	2,377
Survey, Research, Exploration and Development Expenses	199,282
Confidential, Intelligence and Extraordinary Expenses	
Confidential Expenses	13,950
Extraordinary and Miscellaneous Expenses	5,786
Professional Services	1,351,266
General Services	230,305
Repairs and Maintenance	582,611
Financial Assistance/Subsidy	800
Taxes, Insurance Premiums and Other Fees	41,855
Labor and Wages	27,587
Other Maintenance and Operating Expenses	
Advertising Expenses	29,137
Printing and Publication Expenses	34,556
Representation Expenses	90,060

Transportation and Delivery Expenses	14,847
Rent/Lease Expenses	48,632
Membership Dues and Contributions to Organizations	1,824
Subscription Expenses	3,470
Donations	374
Other Maintenance and Operating Expenses	960,531
	-----
Total Maintenance and Other Operating Expenses	6,270,581
	-----
Total Current Operating Expenditures	9,143,339
	-----
Capital Outlays	
Property, Plant and Equipment Outlay	
Land Improvements Outlay	7,131,699
Buildings and Other Structures	109,204
Machinery and Equipment Outlay	221,809
Transportation Equipment Outlay	45,772
Furniture, Fixtures and Books Outlay	875
	-----
Total Capital Outlays	7,509,359
	-----
Total Programs/Locally-Funded Project(s)	16,652,698
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 B. Foreign Assisted Project(s)	
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 Maintenance and Other Operating Expenses	
Traveling Expenses	34,476
Training and Scholarship Expenses	18,611
Supplies and Materials Expenses	37,066
Utility Expenses	1,970
Communication Expenses	2,341
Survey, Research, Exploration and Development Expenses	6,360
Professional Services	150,332
General Services	300
Repairs and Maintenance	4,180
Other Maintenance and Operating Expenses	
Advertising Expenses	431
Printing and Publication Expenses	260
Representation Expenses	4,670
Transportation and Delivery Expenses	100
Other Maintenance and Operating Expenses	763
	-----
Total Maintenance and Other Operating Expenses	261,860
	-----
Total Current Operating Expenditures	261,860
	-----
Capital Outlays	
Property, Plant and Equipment Outlay	
Land Improvements Outlay	400,315
Machinery and Equipment Outlay	7,065
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Total Capital Outlays	407,380
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Total Foreign Assisted Project(s)	669,240
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TOTAL NEW APPROPRIATIONS	17,321,938

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B. ENVIRONMENTAL MANAGEMENT BUREAU

For general administration and support, and operations, as indicated hereunder..... P 1,915,205,000

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New Appropriations, by Program/Projects

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Current Operating Expenditures

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	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS

000001000000000	General Administration and Support	P 55,844,000	P 75,396,000	P 171,464,000	P 302,704,000
000003000000000	Operations	129,241,000	922,205,000	561,055,000	1,612,501,000
	MFO 1: ENVIRONMENTAL REGULATION SERVICES	129,241,000	922,205,000	561,055,000	1,612,501,000
	Total, Programs	185,085,000	997,601,000	732,519,000	1,915,205,000
	TOTAL NEW APPROPRIATIONS	P 185,085,000	P 997,601,000	P 732,519,000	P 1,915,205,000

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National Capital Region (NCR)	23,654,000	48,365,000	67,801,000	139,820,000
Central Office	16,975,000	44,168,000	56,601,000	117,744,000
Regional Office - NCR	6,679,000	4,197,000	11,200,000	22,076,000
Region I - Ilocos	1,553,000	1,250,000	4,460,000	7,263,000
Regional Office - I	1,553,000	1,250,000	4,460,000	7,263,000
Cordillera Administrative Region (CAR)	2,711,000	519,000	5,953,000	9,183,000
Regional Office - CAR	2,711,000	519,000	5,953,000	9,183,000
Region II - Cagayan Valley	5,498,000	774,000	7,800,000	14,072,000
Regional Office - II	5,498,000	774,000	7,800,000	14,072,000
Region III - Central Luzon	1,117,000	2,082,000	11,200,000	14,399,000
Regional Office - III	1,117,000	2,082,000	11,200,000	14,399,000
Region IVA - CALABARZON	4,007,000	2,007,000	5,950,000	11,964,000
Regional Office - IVA	4,007,000	2,007,000	5,950,000	11,964,000
Region IVB - MIMAROPA	3,341,000	1,338,000	5,900,000	10,579,000
Regional Office - IV B	3,341,000	1,338,000	5,900,000	10,579,000
Region V - Bicol	1,095,000	5,558,000	5,000,000	11,653,000
Regional Office - V	1,095,000	5,558,000	5,000,000	11,653,000
Region VI - Western Visayas	1,550,000	874,000	8,480,000	10,904,000
Regional Office - VI	1,550,000	874,000	8,480,000	10,904,000
Region VII - Central Visayas	799,000	3,767,000	11,200,000	15,766,000
Regional Office - VII	799,000	3,767,000	11,200,000	15,766,000
Region VIII - Eastern Visayas	1,142,000	684,000	4,200,000	6,026,000
Regional Office - VIII	1,142,000	684,000	4,200,000	6,026,000
Region IX - Zamboanga Peninsula	1,014,000	2,413,000	6,500,000	9,927,000
Regional Office - IX	1,014,000	2,413,000	6,500,000	9,927,000
Region X - Northern Mindanao	1,809,000	512,000	2,980,000	5,301,000
Regional Office - X	1,809,000	512,000	2,980,000	5,301,000
Region XI - Davao	1,551,000	1,028,000	10,000,000	12,579,000
Regional Office - XI	1,551,000	1,028,000	10,000,000	12,579,000
Region XII - SOCCSKSARGEN	2,400,000	3,240,000	7,680,000	13,320,000
Regional Office - XII	2,400,000	3,240,000	7,680,000	13,320,000

	Region XIII - CARAGA	1,431,000	985,000	6,360,000	8,776,000
	Regional Office - XIII	1,431,000	985,000	6,360,000	8,776,000
103001000200000	Human Resource Development	458,000			458,000
	National Capital Region (NCR)	458,000			458,000
	Central Office	458,000			458,000
103001000300000	Administration of Personnel Benefits	714,000			714,000
	Region III - Central Luzon	714,000			714,000
	Regional Office - III	714,000			714,000
	Sub-total, General Administration and Support	55,844,000	75,396,000	171,464,000	302,704,000
000003000000000	Operations				
000003010000000	MFO 1: ENVIRONMENTAL REGULATION SERVICES	129,241,000	922,205,000	561,055,000	1,612,501,000
186003010100000	Planning, Policy Formulation and Management Information System	1,806,000	15,771,000		17,577,000
	National Capital Region (NCR)	1,806,000	11,271,000		13,077,000
	Central Office	1,422,000	10,971,000		12,393,000
	Regional Office - NCR	384,000	300,000		684,000
	Region I - Ilocos		300,000		300,000
	Regional Office - I		300,000		300,000
	Cordillera Administrative Region (CAR)		300,000		300,000
	Regional Office - CAR		300,000		300,000
	Region II - Cagayan Valley		300,000		300,000
	Regional Office - II		300,000		300,000
	Region III - Central Luzon		300,000		300,000
	Regional Office - III		300,000		300,000
	Region IVA - CALABARZON		300,000		300,000
	Regional Office - IVA		300,000		300,000
	Region IVB - MIMAROPA		300,000		300,000
	Regional Office - IV B		300,000		300,000
	Region V - Bicol		300,000		300,000
	Regional Office - V		300,000		300,000
	Region VI - Western Visayas		300,000		300,000
	Regional Office - VI		300,000		300,000

	Region VII - Central Visayas		300,000		300,000
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	Regional Office - VII		300,000		300,000
	Region VIII - Eastern Visayas		300,000		300,000
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	Regional Office - VIII		300,000		300,000
	Region IX - Zamboanga Peninsula		300,000		300,000
			-----		-----
	Regional Office - IX		300,000		300,000
	Region X - Northern Mindanao		300,000		300,000
			-----		-----
	Regional Office - X		300,000		300,000
	Region XI - Davao		300,000		300,000
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	Regional Office - XI		300,000		300,000
	Region XII - SOCCSKSARGEN		300,000		300,000
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	Regional Office - XII		300,000		300,000
	Region XIII - CARAGA		300,000		300,000
			-----		-----
	Regional Office - XIII		300,000		300,000
186003010200000	Legal Services and Provision of Secretariat Services to the Pollution Adjudication Board	2,658,000	12,154,000		14,812,000
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	National Capital Region (NCR)	2,658,000	7,350,000		10,008,000
		-----	-----		-----
	Central Office	2,658,000	7,049,000		9,707,000
	Regional Office - NCR		301,000		301,000
	Region I - Ilocos		435,000		435,000
			-----		-----
	Regional Office - I		435,000		435,000
	Cordillera Administrative Region (CAR)		308,000		308,000
			-----		-----
	Regional Office - CAR		308,000		308,000
	Region II - Cagayan Valley		270,000		270,000
			-----		-----
	Regional Office - II		270,000		270,000
	Region III - Central Luzon		277,000		277,000
			-----		-----
	Regional Office - III		277,000		277,000
	Region IVA - CALABARZON		309,000		309,000
			-----		-----
	Regional Office - IVA		309,000		309,000
	Region IVB - MIMAROPA		291,000		291,000
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	Regional Office - IV B		291,000		291,000



Region V - Bicol		444,000		444,000
Regional Office - V		444,000		444,000
Region VI - Western Visayas		308,000		308,000
Regional Office - VI		308,000		308,000
Region VII - Central Visayas		270,000		270,000
Regional Office - VII		270,000		270,000
Region VIII - Eastern Visayas		283,000		283,000
Regional Office - VIII		283,000		283,000
Region IX - Zamboanga Peninsula		288,000		288,000
Regional Office - IX		288,000		288,000
Region X - Northern Mindanao		303,000		303,000
Regional Office - X		303,000		303,000
Region XI - Davao		305,000		305,000
Regional Office - XI		305,000		305,000
Region XII - SOCCSKSARGEN		435,000		435,000
Regional Office - XII		435,000		435,000
Region XIII - CARAGA		278,000		278,000
Regional Office - XIII		278,000		278,000
185003010300000 Pollution Research and Laboratory Services	5,609,000	48,608,000	68,555,000	122,772,000
National Capital Region (NCR)	5,609,000	18,273,000	68,555,000	92,437,000
Central Office	5,609,000	16,400,000	68,555,000	90,564,000
Regional Office - NCR		1,873,000		1,873,000
Region I - Ilocos		1,944,000		1,944,000
Regional Office - I		1,944,000		1,944,000
Cordillera Administrative Region (CAR)		1,935,000		1,935,000
Regional Office - CAR		1,935,000		1,935,000
Region II - Cagayan Valley		1,870,000		1,870,000
Regional Office - II		1,870,000		1,870,000
Region III - Central Luzon		1,762,000		1,762,000
Regional Office - III		1,762,000		1,762,000
Region IVA - CALABARZON		1,792,000		1,792,000

	Regional Office - IVA	1,792,000	1,792,000
	Region IVB - MIMAROPA	1,706,000	1,706,000
	Regional Office - IV B	1,706,000	1,706,000
	Region V - Bicol	2,807,000	2,807,000
	Regional Office - V	2,807,000	2,807,000
	Region VI - Western Visayas	2,150,000	2,150,000
	Regional Office - VI	2,150,000	2,150,000
	Region VII - Central Visayas	2,111,000	2,111,000
	Regional Office - VII	2,111,000	2,111,000
	Region VIII - Eastern Visayas	1,944,000	1,944,000
	Regional Office - VIII	1,944,000	1,944,000
	Region IX - Zamboanga Peninsula	2,487,000	2,487,000
	Regional Office - IX	2,487,000	2,487,000
	Region X - Northern Mindanao	1,970,000	1,970,000
	Regional Office - X	1,970,000	1,970,000
	Region XI - Davao	2,038,000	2,038,000
	Regional Office - XI	2,038,000	2,038,000
	Region XII - SOCCSKSARGEN	1,891,000	1,891,000
	Regional Office - XII	1,891,000	1,891,000
	Region XIII - CARAGA	1,928,000	1,928,000
	Regional Office - XIII	1,928,000	1,928,000
186003010400000	Environmental Education and Information	6,678,000	20,170,000
	National Capital Region (NCR)	6,678,000	14,170,000
	Central Office	6,678,000	13,770,000
	Regional Office - NCR	400,000	400,000
	Region I - Ilocos	400,000	400,000
	Regional Office - I	400,000	400,000
	Cordillera Administrative Region (CAR)	400,000	400,000
	Regional Office - CAR	400,000	400,000
	Region II - Cagayan Valley	400,000	400,000
	Regional Office - II	400,000	400,000

	Region III - Central Luzon	400,000		400,000
	Regional Office - III	400,000		400,000
	Region IVA - CALABARZON	400,000		400,000
	Regional Office - IVA	400,000		400,000
	Region IVB - MIMAROPA	400,000		400,000
	Regional Office - IV B	400,000		400,000
	Region V - Bicol	400,000		400,000
	Regional Office - V	400,000		400,000
	Region VI - Western Visayas	400,000		400,000
	Regional Office - VI	400,000		400,000
	Region VII - Central Visayas	400,000		400,000
	Regional Office - VII	400,000		400,000
	Region VIII - Eastern Visayas	400,000		400,000
	Regional Office - VIII	400,000		400,000
	Region IX - Zamboanga Peninsula	400,000		400,000
	Regional Office - IX	400,000		400,000
	Region X - Northern Mindanao	400,000		400,000
	Regional Office - X	400,000		400,000
	Region XI - Davao	400,000		400,000
	Regional Office - XI	400,000		400,000
	Region XII - SOCCSKSARGEN	400,000		400,000
	Regional Office - XII	400,000		400,000
	Region XIII - CARAGA	400,000		400,000
	Regional Office - XIII	400,000		400,000
000003010500000	Environmental Management and Pollution Control	104,476,000	337,815,000	340,600,000
183003010500001	Implementation of clean air regulations	57,693,000	134,712,000	309,000,000
	National Capital Region (NCR)	10,984,000	70,636,000	309,000,000
	Central Office	7,580,000	56,796,000	309,000,000
	Regional Office - NCR	3,404,000	13,840,000	17,244,000
	Region I - Ilocos	5,397,000	3,539,000	8,936,000
	Regional Office - I	5,397,000	3,539,000	8,936,000

Cordillera Administrative Region (CAR)	5,120,000	4,145,000		9,265,000
Regional Office - CAR	5,120,000	4,145,000		9,265,000
Region II - Cagayan Valley	909,000	3,903,000		4,812,000
Regional Office - II	909,000	3,903,000		4,812,000
Region III - Central Luzon	6,325,000	5,909,000		12,234,000
Regional Office - III	6,325,000	5,909,000		12,234,000
Region IVA - CALABARZON	4,076,000	8,070,000		12,146,000
Regional Office - IVA	4,076,000	8,070,000		12,146,000
Region IVB - MIMAROPA	4,220,000	5,039,000		9,259,000
Regional Office - IV B	4,220,000	5,039,000		9,259,000
Region V - Bicol	953,000	3,497,000		4,450,000
Regional Office - V	953,000	3,497,000		4,450,000
Region VI - Western Visayas	4,289,000	5,359,000		9,648,000
Regional Office - VI	4,289,000	5,359,000		9,648,000
Region VII - Central Visayas	690,000	4,239,000		4,929,000
Regional Office - VII	690,000	4,239,000		4,929,000
Region VIII - Eastern Visayas	3,715,000	2,138,000		5,853,000
Regional Office - VIII	3,715,000	2,138,000		5,853,000
Region IX - Zamboanga Peninsula		3,208,000		3,208,000
Regional Office - IX		3,208,000		3,208,000
Region X - Northern Mindanao	4,927,000	4,427,000		9,354,000
Regional Office - X	4,927,000	4,427,000		9,354,000
Region XI - Davao	3,128,000	4,505,000		7,633,000
Regional Office - XI	3,128,000	4,505,000		7,633,000
Region XII - SOCCSKSARGEN	1,170,000	3,038,000		4,208,000
Regional Office - XII	1,170,000	3,038,000		4,208,000
Region XIII - CARAGA	1,790,000	3,060,000		4,850,000
Regional Office - XIII	1,790,000	3,060,000		4,850,000
183003010500002 Implementation of clean water regulations	3,462,000	162,403,000	31,600,000	197,465,000
National Capital Region (NCR)	3,067,000	68,148,000	14,800,000	86,015,000
Central Office		57,624,000	14,800,000	72,424,000

Regional Office - NCR	3,067,000	10,524,000	13,591,000
Region I - Ilocos		6,023,000	8,423,000
Regional Office - I		6,023,000	8,423,000
Cordillera Administrative Region (CAR)		5,575,000	6,775,000
Regional Office - CAR		5,575,000	6,775,000
Region II - Cagayan Valley		6,296,000	7,496,000
Regional Office - II		6,296,000	7,496,000
Region III - Central Luzon		7,332,000	7,332,000
Regional Office - III		7,332,000	7,332,000
Region IVA - CALABARZON		9,201,000	10,401,000
Regional Office - IVA		9,201,000	10,401,000
Region IVB - MIMAROPA		7,226,000	8,426,000
Regional Office - IV B		7,226,000	8,426,000
Region V - Bicol		5,352,000	5,352,000
Regional Office - V		5,352,000	5,352,000
Region VI - Western Visayas	395,000	8,243,000	8,638,000
Regional Office - VI	395,000	8,243,000	8,638,000
Region VII - Central Visayas		5,777,000	6,977,000
Regional Office - VII		5,777,000	6,977,000
Region VIII - Eastern Visayas		5,141,000	7,541,000
Regional Office - VIII		5,141,000	7,541,000
Region IX - Zamboanga Peninsula		4,960,000	6,160,000
Regional Office - IX		4,960,000	6,160,000
Region X - Northern Mindanao		6,067,000	8,467,000
Regional Office - X		6,067,000	8,467,000
Region XI - Davao		6,736,000	7,936,000
Regional Office - XI		6,736,000	7,936,000
Region XII - SOCCSKSARGEN		5,657,000	5,657,000
Regional Office - XII		5,657,000	5,657,000
Region XIII - CARAGA		4,669,000	5,869,000
Regional Office - XIII		4,669,000	5,869,000

183003010500003	Environmental Impact assessments	43,321,000	40,700,000	84,021,000
	National Capital Region (NCR)	4,027,000	17,589,000	21,616,000
	Central Office	2,795,000	13,553,000	16,348,000
	Regional Office - NCR	1,232,000	4,036,000	5,268,000
	Region I - Ilocos	776,000	1,178,000	1,954,000
	Regional Office - I	776,000	1,178,000	1,954,000
	Cordillera Administrative Region (CAR)	3,712,000	1,656,000	5,368,000
	Regional Office - CAR	3,712,000	1,656,000	5,368,000
	Region II - Cagayan Valley	3,469,000	1,209,000	4,678,000
	Regional Office - II	3,469,000	1,209,000	4,678,000
	Region III - Central Luzon	3,628,000	2,378,000	6,006,000
	Regional Office - III	3,628,000	2,378,000	6,006,000
	Region IVA - CALABARZON	3,766,000	3,003,000	6,769,000
	Regional Office - IVA	3,766,000	3,003,000	6,769,000
	Region IVB - MIMAROPA	3,324,000	1,796,000	5,120,000
	Regional Office - IV B	3,324,000	1,796,000	5,120,000
	Region V - Bicol	3,532,000	1,128,000	4,660,000
	Regional Office - V	3,532,000	1,128,000	4,660,000
	Region VI - Western Visayas	963,000	2,011,000	2,974,000
	Regional Office - VI	963,000	2,011,000	2,974,000
	Region VII - Central Visayas	4,428,000	1,650,000	6,078,000
	Regional Office - VII	4,428,000	1,650,000	6,078,000
	Region VIII - Eastern Visayas	1,757,000	935,000	2,692,000
	Regional Office - VIII	1,757,000	935,000	2,692,000
	Region IX - Zamboanga Peninsula	2,784,000	863,000	3,647,000
	Regional Office - IX	2,784,000	863,000	3,647,000
	Region X - Northern Mindanao	1,959,000	1,917,000	3,876,000
	Regional Office - X	1,959,000	1,917,000	3,876,000
	Region XI - Davao	882,000	1,564,000	2,446,000
	Regional Office - XI	882,000	1,564,000	2,446,000
	Region XII - SOCCSKSARGEN	3,370,000	837,000	4,207,000

	Regional Office - XII	3,370,000	837,000		4,207,000
	Region XIII - CARAGA	944,000	986,000		1,930,000
	Regional Office - XIII	944,000	986,000		1,930,000
00003010600000	Toxic Substances and Wastes Management	8,014,000	487,687,000	151,900,000	647,601,000
181003010600001	Implementation of ecological solid waste management regulations	3,718,000	436,303,000	151,900,000	591,921,000
	National Capital Region (NCR)	3,718,000	408,594,000	151,900,000	564,212,000
	Central Office	1,259,000	406,800,000	151,900,000	559,959,000
	Regional Office - NCR	2,459,000	1,794,000		4,253,000
	Region I - Ilocos		2,299,000		2,299,000
	Regional Office - I		2,299,000		2,299,000
	Cordillera Administrative Region (CAR)		1,490,000		1,490,000
	Regional Office - CAR		1,490,000		1,490,000
	Region II - Cagayan Valley		1,693,000		1,693,000
	Regional Office - II		1,693,000		1,693,000
	Region III - Central Luzon		2,325,000		2,325,000
	Regional Office - III		2,325,000		2,325,000
	Region IVA - CALABARZON		1,798,000		1,798,000
	Regional Office - IVA		1,798,000		1,798,000
	Region IVB - MIMAROPA		1,266,000		1,266,000
	Regional Office - IV B		1,266,000		1,266,000
	Region V - Bicol		3,171,000		3,171,000
	Regional Office - V		3,171,000		3,171,000
	Region VI - Western Visayas		1,363,000		1,363,000
	Regional Office - VI		1,363,000		1,363,000
	Region VII - Central Visayas		1,190,000		1,190,000
	Regional Office - VII		1,190,000		1,190,000
	Region VIII - Eastern Visayas		2,772,000		2,772,000
	Regional Office - VIII		2,772,000		2,772,000
	Region IX - Zamboanga Peninsula		1,106,000		1,106,000
	Regional Office - IX		1,106,000		1,106,000

Region X - Northern Mindanao		1,410,000	1,410,000
Regional Office - X		1,410,000	1,410,000
Region XI - Davao		1,207,000	1,207,000
Regional Office - XI		1,207,000	1,207,000
Region XII - SOCCSKSARGEN		1,808,000	1,808,000
Regional Office - XII		1,808,000	1,808,000
Region XIII - CARAGA		2,811,000	2,811,000
Regional Office - XIII		2,811,000	2,811,000
181003010600002 Implementation of toxic substances and hazardous waste management regulations	4,296,000	51,384,000	55,680,000
National Capital Region (NCR)	4,296,000	25,590,000	29,886,000
Central Office		19,190,000	19,190,000
Regional Office - NCR	4,296,000	6,400,000	10,696,000
Region I - Ilocos		2,079,000	2,079,000
Regional Office - I		2,079,000	2,079,000
Cordillera Administrative Region (CAR)		911,000	911,000
Regional Office - CAR		911,000	911,000
Region II - Cagayan Valley		1,195,000	1,195,000
Regional Office - II		1,195,000	1,195,000
Region III - Central Luzon		3,243,000	3,243,000
Regional Office - III		3,243,000	3,243,000
Region IVA - CALABARZON		3,724,000	3,724,000
Regional Office - IVA		3,724,000	3,724,000
Region IVB - MIMAROPA		917,000	917,000
Regional Office - IV B		917,000	917,000
Region V - Bicol		1,966,000	1,966,000
Regional Office - V		1,966,000	1,966,000
Region VI - Western Visayas		1,870,000	1,870,000
Regional Office - VI		1,870,000	1,870,000
Region VII - Central Visayas		1,837,000	1,837,000
Regional Office - VII		1,837,000	1,837,000
Region VIII - Eastern Visayas		1,397,000	1,397,000



Regional Office - VIII		1,397,000		1,397,000
Region IX - Zamboanga Peninsula		641,000		641,000
Regional Office - IX		641,000		641,000
Region X - Northern Mindanao		1,096,000		1,096,000
Regional Office - X		1,096,000		1,096,000
Region XI - Davao		1,798,000		1,798,000
Regional Office - XI		1,798,000		1,798,000
Region XII - SOCCSKSARGEN		1,756,000		1,756,000
Regional Office - XII		1,756,000		1,756,000
Region XIII - CARAGA		1,364,000		1,364,000
Regional Office - XIII		1,364,000		1,364,000
Sub-total, Operations	129,241,000	922,205,000	561,055,000	1,612,501,000
Total Programs and Activities	185,085,000	997,601,000	732,519,000	1,915,205,000
TOTAL NEW APPROPRIATIONS	P 185,085,000	P 997,601,000	P 732,519,000	P 1,915,205,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

146,744

Total Permanent Positions

146,744

Other Compensation Common to All

Personnel Economic Relief Allowance

11,808

Representation Allowance

1,416

Transportation Allowance

1,416

Clothing and Uniform Allowance

2,460

Year End Bonus

12,228

Cash Gift

2,460

Step Increment

737

Productivity Enhancement Incentive

2,460

Total Other Compensation Common to All

34,985

Other Benefits	
PAG-IBIG Contributions	588
PhilHealth Contributions	1,466
Employees Compensation Insurance Premiums	588
Terminal Leave	714
	-----
Total Other Benefits	3,356
	-----
Total Personnel Services	185,085
	-----
Maintenance and Other Operating Expenses	
Traveling Expenses	132,990
Training and Scholarship Expenses	99,404
Supplies and Materials Expenses	121,490
Utility Expenses	21,163
Communication Expenses	13,004
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,869
Professional Services	348,365
General Services	142,910
Repairs and Maintenance	49,510
Financial Assistance/Subsidy	25,000
Taxes, Insurance Premiums and Other Fees	3,298
Other Maintenance and Operating Expenses	
Advertising Expenses	2,928
Printing and Publication Expenses	16,601
Representation Expenses	11,379
Transportation and Delivery Expenses	1,634
Rent/Lease Expenses	5,139
Membership Dues and Contributions to Organizations	210
Subscription Expenses	511
Other Maintenance and Operating Expenses	196
	-----
Total Maintenance and Other Operating Expenses	997,601
	-----
Total Current Operating Expenditures	1,182,686
	-----
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	207,593
Machinery and Equipment Outlay	455,054
Transportation Equipment Outlay	27,600
Furniture, Fixtures and Books Outlay	42,272
	-----
Total Capital Outlays	732,519
	-----
Total Programs/Locally-Funded Project(s)	1,915,205
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TOTAL NEW APPROPRIATIONS	1,915,205
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C. MINES AND GEO-SCIENCES BUREAU

For general administration and support, support to operations, and operations, as indicated hereunder..... P 1,024,957,000  
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New Appropriations, by Program/Projects  
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Current Operating Expenditures

		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
PROGRAMS					
000001000000000	General Administration and Support	P 134,553,000	P 63,514,000	P 8,328,000	P 206,395,000
000002000000000	Support to Operations	40,418,000	30,284,000		70,702,000
000003000000000	Operations	164,358,000	562,902,000	20,600,000	747,860,000
	MFO 1: MINERAL RESOURCE DEVELOPMENT SERVICES	27,112,000	500,206,000	20,600,000	547,918,000
	MFO 2: MINING REGULATION SERVICES	137,246,000	62,696,000		199,942,000
	Total, Programs	339,329,000	656,700,000	28,928,000	1,024,957,000
	TOTAL NEW APPROPRIATIONS	P 339,329,000	P 656,700,000	P 28,928,000	P 1,024,957,000
		=====	=====	=====	=====

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel	Maintenance	Capital	
		Services	and Other	Outlays	Total
			Operating		
			Expenses		
PROGRAMS					
000001000000000	General Administration and Support				
103001000100000	General Management and Supervision	P 131,157,000	P 55,441,000	P 8,328,000	P 194,926,000
	National Capital Region (NCR)	27,153,000	4,573,000	8,328,000	40,054,000
	Central Office	27,153,000	4,573,000	8,328,000	40,054,000
	Region I - Ilocos	5,114,000	2,509,000		7,623,000
	Regional Office - I	5,114,000	2,509,000		7,623,000

Cordillera Administrative Region (CAR)	8,323,000	2,405,000	10,728,000
Regional Office - CAR	8,323,000	2,405,000	10,728,000
Region II - Cagayan Valley	8,366,000	4,335,000	12,701,000
Regional Office - II	8,366,000	4,335,000	12,701,000
Region III - Central Luzon	8,358,000	3,717,000	12,075,000
Regional Office - III	8,358,000	3,717,000	12,075,000
Region IVA - CALABARZON	7,901,000	4,438,000	12,339,000
Regional Office - IVA	7,901,000	4,438,000	12,339,000
Region IVB - MIMAROPA	1,238,000	3,297,000	4,535,000
Regional Office - IV B	1,238,000	3,297,000	4,535,000
Region V - Bicol	7,108,000	3,438,000	10,546,000
Regional Office - V	7,108,000	3,438,000	10,546,000
Region VI - Western Visayas	7,026,000	3,369,000	10,395,000
Regional Office - VI	7,026,000	3,369,000	10,395,000
Region VII - Central Visayas	6,927,000	2,833,000	9,760,000
Regional Office - VII	6,927,000	2,833,000	9,760,000
Region VIII - Eastern Visayas	6,385,000	3,260,000	9,645,000
Regional Office - VIII	6,385,000	3,260,000	9,645,000
Region IX - Zamboanga Peninsula	9,098,000	3,954,000	13,052,000
Regional Office - IX	9,098,000	3,954,000	13,052,000
Region X - Northern Mindanao	4,619,000	3,168,000	7,787,000
Regional Office - X	4,619,000	3,168,000	7,787,000
Region XI - Davao	8,631,000	2,063,000	10,694,000
Regional Office - XI	8,631,000	2,063,000	10,694,000
Region XII - SOCCSKSARGEN	8,253,000	5,016,000	13,269,000
Regional Office - XII	8,253,000	5,016,000	13,269,000
Region XIII - CARAGA	6,657,000	3,066,000	9,723,000
Regional Office - XIII	6,657,000	3,066,000	9,723,000
103001000200000 Human Resource Development		8,073,000	8,073,000
National Capital Region (NCR)		8,073,000	8,073,000
Central Office		8,073,000	8,073,000

103001000300000	Administration of Personnel Benefits	3,396,000			3,396,000
	National Capital Region (NCR)	1,232,000			1,232,000
	Central Office	1,232,000			1,232,000
	Region IVA - CALABARZON	773,000			773,000
	Regional Office - IVA	773,000			773,000
	Region VII - Central Visayas	86,000			86,000
	Regional Office - VII	86,000			86,000
	Region XI - Davao	1,305,000			1,305,000
	Regional Office - XI	1,305,000			1,305,000
	Sub-total, General Administration and Support	134,553,000	63,514,000	8,328,000	206,395,000
000002000000000	Support to Operations				
164002000100000	Planning and Policy Formulation	4,011,000	12,767,000		16,778,000
	National Capital Region (NCR)	4,011,000	12,767,000		16,778,000
	Central Office	4,011,000	12,767,000		16,778,000
164002000200000	Mineral Economics, Information and Publications	6,374,000	9,646,000		16,020,000
	National Capital Region (NCR)	6,374,000	9,646,000		16,020,000
	Central Office	6,374,000	9,646,000		16,020,000
168002000300000	Research and Development	30,033,000	7,871,000		37,904,000
	National Capital Region (NCR)	30,033,000	7,871,000		37,904,000
	Central Office	30,033,000	7,871,000		37,904,000
	Sub-total, Support to Operations	40,418,000	30,284,000		70,702,000
000003000000000	Operations				
000003010000000	MFO 1: MINERAL RESOURCE DEVELOPMENT SERVICES	27,112,000	500,206,000	20,600,000	547,918,000
164003010100000	Mineral Resource Services	2,034,000	15,818,000		17,852,000
	National Capital Region (NCR)	2,034,000			2,034,000
	Central Office	2,034,000			2,034,000
	Region I - Ilocos		1,306,000		1,306,000
	Regional Office - I		1,306,000		1,306,000
	Cordillera Administrative Region (CAR)		1,118,000		1,118,000
	Regional Office - CAR		1,118,000		1,118,000

	Region II - Cagayan Valley		1,027,000		1,027,000
	Regional Office - II		1,027,000		1,027,000
	Region III - Central Luzon		1,049,000		1,049,000
	Regional Office - III		1,049,000		1,049,000
	Region IVA - CALABARZON		1,115,000		1,115,000
	Regional Office - IVA		1,115,000		1,115,000
	Region IVB - MIMAROPA		1,390,000		1,390,000
	Regional Office - IV B		1,390,000		1,390,000
	Region V - Bi col		1,648,000		1,648,000
	Regional Office - V		1,648,000		1,648,000
	Region VI - Western Visayas		799,000		799,000
	Regional Office - VI		799,000		799,000
	Region VII - Central Visayas		543,000		543,000
	Regional Office - VII		543,000		543,000
	Region VIII - Eastern Visayas		887,000		887,000
	Regional Office - VIII		887,000		887,000
	Region IX - Zamboanga Peninsula		836,000		836,000
	Regional Office - IX		836,000		836,000
	Region X - Northern Mindanao		1,595,000		1,595,000
	Regional Office - X		1,595,000		1,595,000
	Region XI - Davao		453,000		453,000
	Regional Office - XI		453,000		453,000
	Region XII - SOCCSKSARGEN		623,000		623,000
	Regional Office - XII		623,000		623,000
	Region XIII - CARAGA		1,429,000		1,429,000
	Regional Office - XIII		1,429,000		1,429,000
164003010200000	Geosciences Development Services	25,078,000	484,388,000	20,600,000	530,066,000
	National Capital Region (NCR)		216,984,000	17,800,000	234,784,000
	Central Office		216,984,000	17,800,000	234,784,000
	Region I - Ilocos	1,750,000	17,693,000		19,443,000
	Regional Office - I	1,750,000	17,693,000		19,443,000

Cordillera Administrative Region (CAR)	1,979,000	19,210,000		21,189,000
Regional Office - CAR	1,979,000	19,210,000		21,189,000
Region II - Cagayan Valley	1,332,000	16,719,000		18,051,000
Regional Office - II	1,332,000	16,719,000		18,051,000
Region III - Central Luzon	1,207,000	17,157,000		18,364,000
Regional Office - III	1,207,000	17,157,000		18,364,000
Region IVA - CALABARZON	4,480,000	16,401,000		20,881,000
Regional Office - IVA	4,480,000	16,401,000		20,881,000
Region IVB - MIMAROPA	2,126,000	16,426,000	1,400,000	19,952,000
Regional Office - IV B	2,126,000	16,426,000	1,400,000	19,952,000
Region V - Bicol	1,589,000	16,780,000		18,369,000
Regional Office - V	1,589,000	16,780,000		18,369,000
Region VI - Western Visayas	880,000	17,311,000		18,191,000
Regional Office - VI	880,000	17,311,000		18,191,000
Region VII - Central Visayas	1,585,000	20,816,000	1,400,000	23,801,000
Regional Office - VII	1,585,000	20,816,000	1,400,000	23,801,000
Region VIII - Eastern Visayas	243,000	17,605,000		17,848,000
Regional Office - VIII	243,000	17,605,000		17,848,000
Region IX - Zamboanga Peninsula	1,552,000	17,884,000		19,436,000
Regional Office - IX	1,552,000	17,884,000		19,436,000
Region X - Northern Mindanao	1,997,000	18,602,000		20,599,000
Regional Office - X	1,997,000	18,602,000		20,599,000
Region XI - Davao	853,000	18,650,000		19,503,000
Regional Office - XI	853,000	18,650,000		19,503,000
Region XII - SOCCSKSARGEN	1,073,000	18,227,000		19,300,000
Regional Office - XII	1,073,000	18,227,000		19,300,000
Region XIII - CARAGA	2,432,000	17,923,000		20,355,000
Regional Office - XIII	2,432,000	17,923,000		20,355,000
0000302000000 MFO 2: MINING REGULATION SERVICES	137,246,000	62,696,000		199,942,000
164003020100000 Mineral Lands Administration	137,246,000	62,696,000		199,942,000
National Capital Region (NCR)	19,010,000	13,607,000		32,617,000



Central Office	19,010,000	13,607,000	32,617,000
Region I - Ilocos	8,778,000	5,854,000	14,632,000
Regional Office - I	8,778,000	5,854,000	14,632,000
Cordillera Administrative Region (CAR)	10,201,000	3,349,000	13,550,000
Regional Office - CAR	10,201,000	3,349,000	13,550,000
Region II - Cagayan Valley	7,164,000	2,657,000	9,821,000
Regional Office - II	7,164,000	2,657,000	9,821,000
Region III - Central Luzon	9,215,000	3,684,000	12,899,000
Regional Office - III	9,215,000	3,684,000	12,899,000
Region IVA - CALABARZON	7,476,000	2,407,000	9,883,000
Regional Office - IVA	7,476,000	2,407,000	9,883,000
Region IVB - MIMAROPA	3,168,000	2,134,000	5,302,000
Regional Office - IV B	3,168,000	2,134,000	5,302,000
Region V - Bicol	7,580,000	2,982,000	10,562,000
Regional Office - V	7,580,000	2,982,000	10,562,000
Region VI - Western Visayas	9,606,000	3,204,000	12,810,000
Regional Office - VI	9,606,000	3,204,000	12,810,000
Region VII - Central Visayas	8,378,000	5,020,000	13,398,000
Regional Office - VII	8,378,000	5,020,000	13,398,000
Region VIII - Eastern Visayas	8,823,000	3,088,000	11,911,000
Regional Office - VIII	8,823,000	3,088,000	11,911,000
Region IX - Zamboanga Peninsula	7,110,000	2,511,000	9,621,000
Regional Office - IX	7,110,000	2,511,000	9,621,000
Region X - Northern Mindanao	6,811,000	2,191,000	9,002,000
Regional Office - X	6,811,000	2,191,000	9,002,000
Region XI - Davao	6,883,000	2,897,000	9,780,000
Regional Office - XI	6,883,000	2,897,000	9,780,000
Region XII - SOCCSKSARGEN	11,154,000	3,027,000	14,181,000
Regional Office - XII	11,154,000	3,027,000	14,181,000
Region XIII - CARAGA	5,889,000	4,084,000	9,973,000
Regional Office - XIII	5,889,000	4,084,000	9,973,000

Sub-total, Operations	164,358,000	562,902,000	20,600,000	747,860,000
	-----	-----	-----	-----
Total Programs and Activities	339,329,000	656,700,000	28,928,000	1,024,957,000
	-----	-----	-----	-----
TOTAL NEW APPROPRIATIONS	P 339,329,000	P 656,700,000	P 28,928,000	P 1,024,957,000
	=====	=====	=====	=====

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Local ly-Funded Project(s)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

266,565

Total Permanent Positions

266,565

Other Compensation Common to All

Personnel Economic Relief Allowance

19,776

Representation Allowance

2,106

Transportation Allowance

2,106

Clothing and Uniform Allowance

4,120

Year End Bonus

22,216

Cash Gift

4,120

Step Increment

1,271

Productivity Enhancement Incentive

4,120

Total Other Compensation Common to All

59,835

Other Compensation for Specific Groups

Magna Carta for Public Health Workers

5,010

Total Other Compensation for Specific Groups

5,010

Other Benefits

PAG-IBIG Contributions

990

PhilHealth Contributions

2,543

Employees Compensation Insurance Premiums

990

Retirement Gratuity

1,613

Terminal Leave

1,783

Total Other Benefits

7,919

Total Personnel Services

339,329

Maintenance and Other Operating Expenses

Travelling Expenses

162,321

Training and Scholarship Expenses

14,769

Supplies and Materials Expenses

77,296

Utility Expenses

28,898

Communication Expenses

17,039

Survey, Research, Exploration and Development Expenses	55
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,588
Professional Services	73,324
General Services	44,444
Repairs and Maintenance	33,015
Taxes, Insurance Premiums and Other Fees	3,814
Other Maintenance and Operating Expenses	
Advertising Expenses	278
Printing and Publication Expenses	106,058
Representation Expenses	39,263
Transportation and Delivery Expenses	35,486
Rent/Lease Expenses	7,726
Membership Dues and Contributions to Organizations	176
Subscription Expenses	10,905
Other Maintenance and Operating Expenses	245
	-----
Total Maintenance and Other Operating Expenses	656,700
	-----
Total Current Operating Expenditures	996,029
	-----
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	21,381
Transportation Equipment Outlay	5,600
Intangible Assets Outlay	1,947
	-----
Total Capital Outlays	28,928
	-----
Total Programs/Locally-Funded Project(s)	1,024,957
	-----
TOTAL NEW APPROPRIATIONS	1,024,957
	=====

D. NATIONAL MAPPING AND RESOURCE INFORMATION AUTHORITY

For general administration and support, and operations, as indicated hereunder..... P 1,400,143,000  
 =====

New Appropriations, by Program/Projects

		Current Operating Expenditures			
		-----			
		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
		-----	Operating	-----	-----
		Expenses	-----	-----	-----
		-----	-----	-----	-----
PROGRAMS					
000001000000000	General Administration and Support	P 44,627,000	P 33,912,000	P 14,510,000	P 93,049,000
000003000000000	Operations	227,292,000	850,017,000	148,740,000	1,226,049,000
	MFO 1: PROVISION OF MAPPING SERVICES	227,292,000	850,017,000	148,740,000	1,226,049,000
	Total, Programs	271,919,000	883,929,000	163,250,000	1,319,098,000
		-----	-----	-----	-----
PROJECT(S)					

000004000000000	Locally-Funded Project(s)		4,372,000		76,673,000		81,045,000
			-----		-----		-----
	Total, Project(s)		4,372,000		76,673,000		81,045,000
			-----		-----		-----
	TOTAL NEW APPROPRIATIONS	P	271,919,000	P	888,301,000	P	239,923,000
			=====		=====		=====
							P 1,400,143,000
							=====

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
			Operating		
			Expenses		
PROGRAMS					
000001000000000	General Administration and Support				
103001000100000	General Management and Supervision	P 36,369,000	P 32,530,000	P 14,510,000	P 83,409,000
103001000200000	Human Resource Development		1,382,000		1,382,000
103001000300000	Administration of Personnel Benefits	8,258,000			8,258,000
Sub-total, General Administration and Support		44,627,000	33,912,000	14,510,000	93,049,000
000003000000000	Operations				
000003010000000	MFO 1: PROVISION OF MAPPING SERVICES	227,292,000	850,017,000	148,740,000	1,226,049,000
103003010100000	Hydrographic and Oceanographic Surveys and Nautical Charting	118,309,000	215,340,000	147,780,000	481,429,000
103003010200000	Topographic Base Mapping and Geodetic Surveys	42,226,000	584,089,000		626,315,000
103003010300000	Resource Assessment and Mapping	35,589,000	39,392,000	960,000	75,941,000
103003010400000	Data Processing, Updating including Resource Information Management and Statistical Services	31,168,000	11,196,000		42,364,000
Sub-total, Operations		227,292,000	850,017,000	148,740,000	1,226,049,000
Total Programs and Activities		271,919,000	883,929,000	163,250,000	1,319,098,000

000004000000000	Locally-Funded Projects				
000004090000000	Environmental Protection		4,372,000	76,673,000	81,045,000
			-----	-----	-----
000004090400000	Reforestation		4,372,000	76,673,000	81,045,000
			-----	-----	-----
103004090400002	NAMRIA Geospatial Data Infrastructure		4,372,000	76,673,000	81,045,000
			-----	-----	-----
Sub-total, Locally-Funded Project(s)			4,372,000	76,673,000	81,045,000
			-----	-----	-----
Total Project(s)			4,372,000	76,673,000	81,045,000
			-----	-----	-----
TOTAL NEW APPROPRIATIONS		P 271,919,000	P 888,301,000	P 239,923,000	P 1,400,143,000
		=====	=====	=====	=====

New Appropriations, by Object of Expenditures

-----

(In Thousand Pesos)

A. Programs/Local ly-Funded Project(s)

-----

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

121,561

-----

Total Permanent Positions

121,561

-----

Other Compensation Common to All

Personnel Economic Relief Allowance

9,384

Representation Allowance

1,644

Transportation Allowance

1,644

Clothing and Uniform Allowance

1,955

Overtime Pay

1,445

Year End Bonus

10,130

Cash Gift

1,955

Step Increment

598

Productivity Enhancement Incentive

1,955

-----

Total Other Compensation Common to All

30,710

-----

Other Compensation for Specific Groups

Other Personnel Benefits

315

-----

Total Other Compensation for Specific Groups

315

-----

Other Benefits

PAG-IBIG Contributions

469

PhilHealth Contributions

1,209

Employees Compensation Insurance Premiums

469

Retirement Gratuity

1,264

Terminal Leave

453

-----

Total Other Benefits

3,864

-----

Basic Pay	
Base Pay	55,015
	-----
Total Basic Pay	55,015
	-----
Other Compensation Common to All	
Personnel Economic Relief Allowance	5,520
Clothing/ Uniform Allowance	1,150
Subsistence Allowance	12,593
Laundry Allowance	99
Quarters Allowance	1,628
Longevity Pay	16,705
Year-end Bonus	4,585
Cash Gift	1,150
Productivity Enhancement Incentive	1,150
	-----
Total Other Compensation Common to All	44,580
	-----
Other Compensation for Specific Groups	
Hazard Duty Pay	662
Sea Duty Pay	7,452
Lump-sum for Filling of Positions - Military/Uniformed Personnel (MUP)	4,106
	-----
Total Other Compensation for Specific Groups	12,220
	-----
Other Benefits	
Special Group Term Insurance	17
PAG-IBIG Contributions	276
PhilHealth Contributions	650
Employees Compensation Insurance Premiums	276
Terminal Leave	2,435
	-----
Total Other Benefits	3,654
	-----
Total Personnel Services	271,919
	-----
Maintenance and Other Operating Expenses	
Traveling Expenses	77,657
Training and Scholarship Expenses	10,834
Supplies and Materials Expenses	157,499
Utility Expenses	25,809
Communication Expenses	13,349
Survey, Research, Exploration and Development Expenses	63,048
Professional Services	399,948
Repairs and Maintenance	103,084
Taxes, Insurance Premiums and Other Fees	9,753
Other Maintenance and Operating Expenses	
Advertising Expenses	248
Representation Expenses	2,158
Transportation and Delivery Expenses	22,729
Rent/Lease Expenses	1,676
Subscription Expenses	509
	-----
Total Maintenance and Other Operating Expenses	888,301
	-----
Total Current Operating Expenditures	1,160,220
	-----
Capital Outlays	
Property, Plant and Equipment Outlay	
Infrastructure Outlay	56,660

Machinery and Equipment Outlay	183,263
	-----
Total Capital Outlays	239,923
	-----
Total Programs/Locally-Funded Project(s)	1,400,143
	-----
TOTAL NEW APPROPRIATIONS	1,400,143
	=====

E. NATIONAL WATER RESOURCES BOARD

For general administration and support, and operations, as indicated hereunder..... P 109,042,000  
 =====

New Appropriations, by Program/Projects  
 -----

		Current Operating Expenditures			
		-----			
		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	Total
		-----	Operating	-----	-----
		-----	Expenses	-----	-----
PROGRAMS					
000001000000000	General Administration and Support	P 11,240,000	P 6,947,000	P 7,010,000	P 25,197,000
000003000000000	Operations	27,931,000	37,714,000	18,200,000	83,845,000
		-----	-----	-----	-----
	MFO 1: WATER SECTOR MANAGEMENT POLICY SERVICES	9,917,000	19,601,000	15,200,000	44,718,000
	MFO 2: WATER REGULATION SERVICES	18,014,000	18,113,000	3,000,000	39,127,000
		-----	-----	-----	-----
	Total, Programs	39,171,000	44,661,000	25,210,000	109,042,000
		-----	-----	-----	-----
	TOTAL NEW APPROPRIATIONS	P 39,171,000	P 44,661,000	P 25,210,000	P 109,042,000
		=====	=====	=====	=====

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects  
 -----

		Current Operating Expenditures			
		-----			
		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	Total
		-----	Operating	-----	-----
		-----	Expenses	-----	-----
PROGRAMS					
000001000000000	General Administration and Support				
103001000100000	General Management and Supervision	P 10,573,000	P 6,947,000	P 7,010,000	P 24,530,000



103001000200000	Administration of Personnel Benefits	667,000			667,000
		-----	-----	-----	-----
	Sub-total, General Administration and Support	11,240,000	6,947,000	7,010,000	25,197,000
		-----	-----	-----	-----
000003000000000	Operations				
000003010000000	MFO 1: WATER SECTOR MANAGEMENT POLICY SERVICES	9,917,000	19,601,000	15,200,000	44,718,000
		-----	-----	-----	-----
203003010100000	Evaluation, Integration and Coordination of Water Resources Plans and Programs	9,917,000	19,601,000	15,200,000	44,718,000
000003020000000	MFO 2: WATER REGULATION SERVICES	18,014,000	18,113,000	3,000,000	39,127,000
		-----	-----	-----	-----
203003020100000	Processing, Adjudicating and Granting of Water Rights and Waterworks Franchises	11,049,000	3,806,000		14,855,000
203003020200000	Monitoring of Water Appropriation/Utilization and Enforcement of Laws and Orders	6,965,000	14,307,000	3,000,000	24,272,000
		-----	-----	-----	-----
	Sub-total, Operations	27,931,000	37,714,000	18,200,000	83,845,000
		-----	-----	-----	-----
	Total Programs and Activities	39,171,000	44,661,000	25,210,000	109,042,000
		-----	-----	-----	-----
	TOTAL NEW APPROPRIATIONS	P 39,171,000	P 44,661,000	P 25,210,000	P 109,042,000
		=====	=====	=====	=====

## New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## A. Programs/Locally-Funded Project(s)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

Basic Salary

30,562

Total Permanent Positions

30,562

## Other Compensation Common to All

Personnel Economic Relief Allowance

2,088

Representation Allowance

510

Transportation Allowance

510

Clothing and Uniform Allowance

435

Honoraria

195

Year End Bonus

2,547

Cash Gift

435

Step Increment

136

Productivity Enhancement Incentive

435

Total Other Compensation Common to All

7,291

## Other Benefits

PAG-IBIG Contributions	103
PhilHealth Contributions	281
Employees Compensation Insurance Premiums	103
Terminal Leave	667
	-----
Total Other Benefits	1,154
	-----
Non-Permanent Positions	164
	-----
Total Personnel Services	39,171
	-----
Maintenance and Other Operating Expenses	
Travelling Expenses	9,560
Training and Scholarship Expenses	1,529
Supplies and Materials Expenses	2,888
Utility Expenses	2,061
Communication Expenses	1,469
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	110
Professional Services	23,734
General Services	1,150
Repairs and Maintenance	605
Taxes, Insurance Premiums and Other Fees	210
Other Maintenance and Operating Expenses	
Advertising Expenses	70
Printing and Publication Expenses	478
Representation Expenses	657
Transportation and Delivery Expenses	20
Rent/Lease Expenses	80
Subscription Expenses	40
	-----
Total Maintenance and Other Operating Expenses	44,661
	-----
Total Current Operating Expenditures	83,832
	-----
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	15,200
Machinery and Equipment Outlay	7,010
Transportation Equipment Outlay	3,000
	-----
Total Capital Outlays	25,210
	-----
Total Programs/Locally-Funded Project(s)	109,042
	-----
TOTAL NEW APPROPRIATIONS	109,042
	=====

F. PALAWAN COUNCIL FOR SUSTAINABLE DEVELOPMENT STAFF

For general administration and support, and operations, as indicated hereunder.....P 71,835,000  
=====

New Appropriations, by Program/Projects  
 -----

Current Operating Expenditures  
 -----

		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
<b>PROGRAMS</b>					
000001000000000	General Administration and Support	P 13,738,000	P 10,194,000	P 2,294,000	P 26,226,000
000003000000000	Operations	19,799,000	19,570,000	6,240,000	45,609,000
		-----	-----	-----	-----
	MFO 1: PALAWAN SUSTAINABLE DEVELOPMENT POLICY SERVICES	7,282,000	10,966,000	2,640,000	20,888,000
	MFO 2: PALAWAN SUSTAINABLE DEVELOPMENT REGULATION SERVICES	12,517,000	8,604,000	3,600,000	24,721,000
		-----	-----	-----	-----
	Total , Programs	33,537,000	29,764,000	8,534,000	71,835,000
		-----	-----	-----	-----
	TOTAL NEW APPROPRIATIONS	P 33,537,000	P 29,764,000	P 8,534,000	P 71,835,000
		=====	=====	=====	=====

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
000001000000000	General Administration and Support				
103001000100000	General Management and Supervision	P 13,434,000	P 10,194,000	P 2,294,000	P 25,922,000
103001000200000	Administration of Personnel Benefits	304,000			304,000
Sub-total, General Administration and Support		13,738,000	10,194,000	2,294,000	26,226,000
000003000000000	Operations				
000003010000000	MFO 1: PALAWAN SUSTAINABLE DEVELOPMENT POLICY SERVICES	7,282,000	10,966,000	2,640,000	20,888,000

184003010100000	Formulation and Coordination of Plans, Policies and Programs on the Environmental Protection, Conservation and Development of Palawan	7,282,000	10,966,000	2,640,000	20,888,000
000003020000000	MFO 2: PALAWAN SUSTAINABLE DEVELOPMENT REGULATION SERVICES	12,517,000	8,604,000	3,600,000	24,721,000
184003020100000	Operation of Strategic Environmental Plan (SEP) Clearance System	9,371,000	3,808,000	3,600,000	16,779,000
184003020200000	Implementation of Rules and Regulations	3,146,000	4,796,000		7,942,000
Sub-total, Operations		19,799,000	19,570,000	6,240,000	45,609,000
Total Programs and Activities		33,537,000	29,764,000	8,534,000	71,835,000
TOTAL NEW APPROPRIATIONS		P 33,537,000	P 29,764,000	P 8,534,000	P 71,835,000

## New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## A. Programs/Local ly-Funded Project(s)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

Basic Salary

26,096

Total Permanent Positions

26,096

## Other Compensation Common to All

Personnel Economic Relief Allowance

1,752

Representation Allowance

792

Transportation Allowance

792

Clothing and Uniform Allowance

365

Year End Bonus

2,175

Cash Gift

365

Step Increment

126

Productivity Enhancement Incentive

365

Total Other Compensation Common to All

6,732

## Other Benefits

PAG-IBIG Contributions

87

PhilHealth Contributions

231

Employees Compensation Insurance Premiums

87

Terminal Leave

304

Total Other Benefits

709

Total Personnel Services

33,537

## Maintenance and Other Operating Expenses

Travelling Expenses	5,679
Training and Scholarship Expenses	300
Supplies and Materials Expenses	5,612
Utility Expenses	1,469
Communication Expenses	966
Professional Services	9,382
General Services	672
Repairs and Maintenance	840
Taxes, Insurance Premiums and Other Fees	245
Other Maintenance and Operating Expenses	
Advertising Expenses	54
Printing and Publication Expenses	526
Representation Expenses	2,032
Transportation and Delivery Expenses	150
Rent/Lease Expenses	714
Subscription Expenses	36
Other Maintenance and Operating Expenses	1,087
	-----
Total Maintenance and Other Operating Expenses	29,764
	-----
Total Current Operating Expenditures	63,301
	-----
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	4,153
Transportation Equipment Outlay	3,600
Intangible Assets Outlay	781
	-----
Total Capital Outlays	8,534
	-----
Total Programs/Locally-Funded Project(s)	71,835
	-----
TOTAL NEW APPROPRIATIONS	71,835
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## GENERAL SUMMARY

## DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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A. OFFICE OF THE SECRETARY	P 2,872,758,000	P 6,532,441,000	P 7,916,739,000	P 17,321,938,000
B. ENVIRONMENTAL MANAGEMENT BUREAU	185,085,000	997,601,000	732,519,000	1,915,205,000
C. MINES AND GEO-SCIENCES BUREAU	339,329,000	656,700,000	28,928,000	1,024,957,000
D. NATIONAL MAPPING AND RESOURCE INFORMATION AUTHORITY	271,919,000	888,301,000	239,923,000	1,400,143,000
E. NATIONAL WATER RESOURCES BOARD	39,171,000	44,661,000	25,210,000	109,042,000
F. PALAWAN COUNCIL FOR SUSTAINABLE DEVELOPMENT STAFF	33,537,000	29,764,000	8,534,000	71,835,000
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TOTAL NEW APPROPRIATIONS, DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES	P 3,741,799,000	P 9,149,468,000	P 8,951,853,000	P 21,843,120,000
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